

# FY 2008 State General Fund Receipts

Final: April 2008

Revenue Source	FY 2008 Cumulative Est.	FY 2008 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$22,299,666	\$22,482,783	\$183,118
Income Taxes:			
Individual	\$2,243,000,132	\$2,240,811,775	(\$2,188,357)
Corporate	321,999,814	319,878,640	(2,121,175)
Financial Inst.	26,999,640	26,462,994	(536,646)
Total	\$2,591,999,586	\$2,587,153,408	(\$4,846,178)
Inheritance/Estate	\$40,500,334	\$40,175,224	(\$325,110)
Excise Taxes:			
Sales	\$1,423,999,805	\$1,426,055,142	\$2,055,337
Use	224,000,338	223,070,939	(929,399)
Cigarette	92,500,126	92,243,792	(256,334)
Tobacco	4,600,394	4,586,146	(14,249)
Cereal Malt Bev.	1,840,292	1,827,719	(12,573)
Liquor Gallonage	14,400,048	14,373,307	(26,741)
Liquor Enforcement	40,300,473	40,392,203	91,729
Liquor Drink	7,199,528	7,238,240	38,712
Corporate Franchise	34,799,939	34,826,930	26,991
Severance	117,000,125	116,958,764	(41,361)
Gas	72,900,005	72,866,261	(33,744)
Oil	44,100,120	44,092,503	(7,617)
Total	\$1,960,641,070	\$1,961,573,181	\$932,111
Other Taxes:			
Insurance Premiums	\$85,399,861	\$84,019,412	(\$1,380,449)
Miscellaneous	3,600,015	3,769,766	169,751
Total	\$88,999,876	\$87,789,178	(\$1,210,698)
Total Taxes	\$4,704,440,532	\$4,699,173,775	(\$5,266,757)
<i>% of Total Received:</i>			99.89%
Other Revenues:			
Interest	\$95,999,847	\$97,798,603	\$1,798,756
Net Transfers	(361,795,775)	(362,378,742)	(582,966)
Demand to Revenue Transfers*	(92,062,878)	(91,879,568)	183,310
Transfers In	42,432,310	42,592,073	159,763
Transfers Out	(276,189,054)	(276,049,853)	139,201
Interest Transfers	(35,976,153)	(37,041,393)	(1,065,240)
Agency Earnings	45,299,740	46,966,812	1,667,073
Total	(\$220,496,189)	(\$217,613,326)	\$2,882,863
Total Receipts	\$4,483,944,343	\$4,481,560,449	(\$2,383,894)
<i>% of Total Received:</i>			99.95%

\*LAVTR, CCRSF, SCCHE, SDCIF, Regents Faculty of Distinction, SWPF, Tort Claims, Health Care Stab. Fund, and TIF Replacement Funds

# FY 2008 State General Fund Receipts

Final: April 2008

Revenue Source	April Estimate	April Actual	Difference
Property Tax:			
Motor Carrier	\$1,631,000	\$1,814,118	\$183,118
Income Taxes:			
Individual	\$410,854,000	\$408,665,643	(\$2,188,357)
Corporate	65,787,000	63,665,825	(2,121,175)
Financial Inst.	4,333,000	3,796,354	(536,646)
Total	\$480,974,000	\$476,127,822	(\$4,846,178)
Inheritance/Estate	\$3,043,000	\$2,717,890	(\$325,110)
Excise Taxes:			
Sales	\$138,763,000	\$140,818,337	\$2,055,337
Use	19,959,000	19,029,601	(929,399)
Cigarette	10,301,000	10,044,666	(256,334)
Tobacco	109,000	94,751	(14,249)
Cereal Malt Bev.	155,000	142,427	(12,573)
Liquor Gallonage	1,478,000	1,451,259	(26,741)
Liquor Enforcement	2,802,000	2,893,729	91,729
Liquor Drink	579,000	617,712	38,712
Corporate Franchise	12,313,000	12,339,991	26,991
Severance	13,297,000	13,255,639	(41,361)
Gas	8,412,000	8,378,256	(33,744)
Oil	4,885,000	4,877,383	(7,617)
Total	\$199,756,000	\$200,688,111	\$932,111
Other Taxes:			
Insurance Premiums	(\$102,000)	(\$1,482,449)	(\$1,380,449)
Miscellaneous	151,000	320,751	169,751
Total	\$49,000	(\$1,161,698)	(\$1,210,698)
Total Taxes	\$685,453,000	\$680,186,243	(\$5,266,757)
	<i>% of Total Received:</i>		99.23%
Other Revenues:			
Interest	\$5,859,000	\$7,657,756	\$1,798,756
Net Transfers	3,119,904	2,536,938	(582,966)
Demand to Revenue Transfers*	(2,100,000)	(1,916,690)	183,310
Transfers In	8,193,685	8,353,448	159,763
Transfers Out	(724,111)	(584,910)	139,201
Interest Transfers	(2,249,670)	(3,314,910)	(1,065,240)
Agency Earnings	2,931,000	4,598,073	1,667,073
Total	\$11,909,904	\$14,792,767	\$2,882,863
Total Receipts	\$697,362,904	\$694,979,010	(\$2,383,894)
	<i>% of Total Received:</i>		99.66%

\*LAVTR, CCRSF, SCCHF, SDCIF, Regents Faculty of Distinction, SWPF, Tort Claims, Health Care Stab. Fund, and TIF Replacement Funds