

# FY 2008 State General Fund Receipts

Final: July 2007

Revenue Source	FY 2008 Cumulative Est.	FY 2008 Cumulative Actual	Difference
<b>Property Tax:</b>			
Motor Carrier	\$25,000	(\$33,965)	(\$58,965)
<b>Income Taxes:</b>			
Individual	\$183,000,000	\$182,957,486	(\$42,514)
Corporate	5,000,000	5,217,014	217,014
Financial Inst.	400,000	452,216	52,216
Total	\$188,400,000	\$188,626,716	\$226,716
Inheritance/Estate	\$5,400,000	\$5,576,786	\$176,786
<b>Excise Taxes:</b>			
Sales	\$150,000,000	\$142,584,991	(\$7,415,009)
Use	25,000,000	24,216,197	(783,803)
Cigarette	9,000,000	9,445,148	445,148
Tobacco	450,000	463,489	13,489
Cereal Malt Bev.	225,000	204,835	(20,165)
Liquor Gallonage	1,700,000	1,784,394	84,394
Liquor Enforcement	4,000,000	4,213,991	213,991
Liquor Drink	700,000	738,163	38,163
Corporate Franchise	1,400,000	1,343,487	(56,513)
Severance	10,800,000	10,899,865	99,865
Gas	7,300,000	7,385,286	85,286
Oil	3,500,000	3,514,579	14,579
Total	\$203,275,000	\$195,894,560	(\$7,380,440)
<b>Other Taxes:</b>			
Insurance Premiums	\$ --	\$276,694	\$276,694
Miscellaneous	75,000	307,532	232,532
Total	\$75,000	\$584,225	\$509,225
Total Taxes	\$397,175,000	\$390,648,323	(\$6,526,677)
<i>% of Total Received:</i>			98.36%
<b>Other Revenues:</b>			
Interest	\$11,000,000	\$14,855,302	\$3,855,302
Net Transfers	(208,655,807)	(206,907,730)	1,748,077
Demand to Revenue Transfers*	(45,042,415)	(45,042,415)	--
Transfers In	15,596,087	15,596,087	--
Transfers Out	(174,821,479)	(174,821,480)	(1)
Interest Transfers	(4,388,000)	(2,639,922)	1,748,078
Agency Earnings	7,900,000	3,165,819	(4,734,181)
Total	(\$189,755,807)	(\$188,886,609)	\$869,198
Total Receipts	\$207,419,193	\$201,761,714	(\$5,657,479)
<i>% of Total Received:</i>			97.27%

\*LAVTR, CCRSF, SCCHE, SDCIF, Regents Faculty of Distinction, SWPF, Tort Claims, Health Care Stab. Fund, and TIF Replacement Funds

# FY 2008 State General Fund Receipts

Final: July 2007

Revenue Source	July Estimate	July Actual	Difference
Property Tax:			
Motor Carrier	\$25,000	(\$33,965)	(\$58,965)
Income Taxes:			
Individual	\$183,000,000	\$182,957,486	(\$42,514)
Corporate	5,000,000	5,217,014	217,014
Financial Inst.	400,000	452,216	52,216
Total	\$188,400,000	\$188,626,716	\$226,716
Inheritance/Estate	\$5,400,000	\$5,576,786	\$176,786
Excise Taxes:			
Sales	\$150,000,000	\$142,584,991	(\$7,415,009)
Use	25,000,000	24,216,197	(783,803)
Cigarette	9,000,000	9,445,148	445,148
Tobacco	450,000	463,489	13,489
Cereal Malt Bev.	225,000	204,835	(20,165)
Liquor Gallonage	1,700,000	1,784,394	84,394
Liquor Enforcement	4,000,000	4,213,991	213,991
Liquor Drink	700,000	738,163	38,163
Corporate Franchise	1,400,000	1,343,487	(56,513)
Severance	10,800,000	10,899,865	99,865
Gas	7,300,000	7,385,286	85,286
Oil	3,500,000	3,514,579	14,579
Total	\$203,275,000	\$195,894,560	(\$7,380,440)
Other Taxes:			
Insurance Premiums	\$ --	\$276,694	\$276,694
Miscellaneous	75,000	307,532	232,532
Total	\$75,000	\$584,225	\$509,225
Total Taxes	\$397,175,000	\$390,648,323	(\$6,526,677)
	<i>% of Total Received:</i>		98.36%
Other Revenues:			
Interest	\$11,000,000	\$14,855,302	\$3,855,302
Net Transfers	(208,655,807)	(206,907,730)	1,748,077
Demand to Revenue Transfers*	(45,042,415)	(45,042,415)	--
Transfers In	15,596,087	15,596,087	--
Transfers Out	(174,821,479)	(174,821,480)	(1)
Interest Transfers	(4,388,000)	(2,639,922)	1,748,078
Agency Earnings	7,900,000	3,165,819	(4,734,181)
Total	(\$189,755,807)	(\$188,886,609)	\$869,198
Total Receipts	\$207,419,193	\$201,761,714	(\$5,657,479)
	<i>% of Total Received:</i>		97.27%

\*LAVTR, CCRSF, SCCHF, SDCIF, Regents Faculty of Distinction, SWPF, Tort Claims, Health Care Stab. Fund, and TIF Replacement Funds