

Schedule A: State General Fund

1.25% SGF Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
034	Adjutant General	1000	0053	OPERATING EXPENDITURES	(66,067)
034	Adjutant General	1000	0103	CIVIL AIR PATROL-OPERATING EXPENDIT	(403)
034	Adjutant General	1000	0105	INCIDENT MANAGEMENT TEAM	(416)
034	Adjutant General	1000	0200	DISASTER RELIEF	(250,595)
034	Adjutant General	1000	0300	MILITARY ACTIVATION PAYMENTS	(363)
034	Adjutant General	1000	0400	Military Emergency Relief	(625)
034	Adjutant General	1000	8000	REHABILITATION AND REPAIR	(5,977)
	Adjutant General Total				(324,446)
039	Department on Aging	1000	0200	Administration	(23,306)
039	Department on Aging	1000	0210	Administration-Assessments	(1,937)
039	Department on Aging	1000	0220	Administration-Assessments Level II	(644)
039	Department on Aging	1000	0230	Administration-Assessments Level I	(4,722)
039	Department on Aging	1000	0240	Administration-Medicaid	(21,958)
039	Department on Aging	1000	0241	ADMINISTRATION-MEDICAID MFP-ADMIN M	(525)
039	Department on Aging	1000	0250	Administration-Older Americans Matc	(2,883)
039	Department on Aging	1000	0260	Sr. Care Act	(48,821)
039	Department on Aging	1000	0262	SENIOR CARE ACT-SNR COMPANION PRGM	(413)
039	Department on Aging	1000	0280	Prog Grants-Nutrition St Match	(45,880)
039	Department on Aging	1000	0510	LTC-Medicaid Assist-HCSB/FE	(363,132)
039	Department on Aging	1000	0530	LTC-MEDICAID ASSISTANCE-PACE	(55,644)
039	Department on Aging	1000	0710	Nursing Facilities Regulation-State	(26,226)
039	Department on Aging	1000	0712	Nursing Facilities Regulation-Title	(13,682)
	Department on Aging Total				(609,773)
046	Department of Agriculture	1000	0053	OPERATING EXPEND (INCLUDING OFF HOS	(152,587)
	Department of Agriculture Total				(152,587)
055	Animal Health Department	1000	0503	OPERATING EXPENDITURES	(11,766)
	Animal Health Department Total				(11,766)
058	Human Rights Commission	1000	0103	OPERATING EXPENDITURES	(22,212)
	Kansas Human Rights Commission Total				(22,212)
082	Attorney General	1000	0040	LITIGATION COSTS	(516)
082	Attorney General	1000	0103	OPERATING EXPENDITURES	(62,030)
082	Attorney General	1000	0410	INTERNET TRAINING EDCTN FOR KANSAS	(4,063)
082	Attorney General	1000	0500	Abuse NEGLECT AND EXPLOITATION	(1,458)
	Attorney General Total				(68,067)
083	KBI	1000	0083	OPERATING EXPENDITURES	(209,672)
083	KBI	1000	0200	REHABILITATION AND REPAIR PROJECTS	(1,250)
083	KBI	1000	0400	LAND ACQUISITION	(1,267)
083	KBI	1000	0500	KBI COMPLEX-SITE MASTER PLAN FUND	(625)
	Kansas Bureau of Investigation Total				(212,814)
171	Health Policy Authority	1000	0010	OPERATING EXPENDITURES	(294,983)
171	Health Policy Authority	1000	0050	OFFICE OF THE INSPECTOR GENERAL	(1,401)
171	Health Policy Authority	1000	0060	HEALTH POLICY & FINANCE-CHIP	(255,258)

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171	Health Policy Authority	1000	3020	HEALTH POLICY & FINANCE-OTHER MED A	(114,498)
171	Health Policy Authority	1000	dmie	dmie	(6,725)
	Kansas Health Policy Authority Total				(672,865)
173	Department of Administration	1000	0210	FINANCIAL MANAGEMENT SYSTEM	(12,175)
173	Department of Administration	1000	0430	ENERGY CONSERVATION IMPRV-DEBT SERV	--
173	Department of Administration	1000	0500	GENERAL ADMINISTRATION	(14,314)
173	Department of Administration	1000	0520	BUDGET ANALYSIS	(18,351)
173	Department of Administration	1000	0530	PERSONNEL SERVICES	(25,819)
173	Department of Administration	1000	0540	PURCHASING	(7,092)
173	Department of Administration	1000	0550	Facilities Management	(850)
173	Department of Administration	1000	0560	Accounts & Reports	(26,879)
173	Department of Administration	1000	0570	POLICY ANALYSIS INITIATIVES	(6,043)
173	Department of Administration	1000	0580	LONG TERM CARE OMBUDSMAN	(3,954)
173	Department of Administration	1000	0590	IMPLEMENTATION OF NEW PAY PLANS	(938)
173	Department of Administration	1000	0600	DEPARTMENT OF ADMINISTRATION Srves	(33,555)
173	Department of Administration	1000	0610	PUBLIC BROADCASTING COUNCIL GRANTS	(28,257)
173	Department of Administration	1000	8170	Capitol Complex R&R	(37,500)
173	Department of Administration	1000	8500	REHAB AND REPAIR FOR STATE FACILITI	(2,672)
173	Department of Administration	1000	8540	JUDICIAL CENTER-REHABILITATION & RE	(1,250)
	Department of Administration Total				(219,649)
177	Ellsworth Correctional Facility	1000	0303	FACILITIES OPERATIONS	(150,563)
	Ellsworth Correctional Facility Total				(150,563)
195	El Dorado Correctional Facility	1000	0303	FACILITIES OPERATIONS	(297,736)
	El Dorado Correctional Facility Total				(297,736)
246	Fort Hays State University	1000	0013	OPERATING EXPEND-INCLUDING OFFICIAL	(463,710)
246	Fort Hays State University	1000	0100	MASTERS-LEVEL NURSING CAPACITY	(1,875)
246	Fort Hays State University	1000	0200	KS WETLANDS EDUC CTR-CHEYENNE BOTTO	(5,110)
	Fort Hays State University Total				(470,695)
247	Governmental Ethics	1000	0103	OPERATING EXPENDITURES	(6,933)
	Governmental Ethics Commission Total				(6,933)
252	Office of the Governor	1000	0503	GOVERNORS DEPARTMENT	(36,490)
252	Office of the Governor	1000	0600	DOMESTIC VIOLENCE PREVENTION GRANTS	(28,071)
252	Office of the Governor	1000	0610	CHILD ADVOCACY CENTERS	(13,176)
252	Office of the Governor	1000	0620	ENHANCEMENT OUTREACH	(31,574)
	Office of the Governor Total				(109,311)
261	Kansas Guardianship Program	1000	0300	KANSAS GUARDIANSHIP PROGRAM	(17,332)
	Kansas Guardianship Program Total				(17,332)
264	Dept. of Health & Env--Health	1000	0202	OTHER OPERATING-INCLD OFFIC HOSP-HU	(56,245)
264	Dept. of Health & Env--Health	1000	0270	Ops-Incl Off Hosp-Health	(57,850)
264	Dept. of Health & Env--Health	1000	0460	AID TO LOCAL UNITS-PRIMARY HEALTH P	(87,892)
264	Dept. of Health & Env--Health	1000	0570	INFANT AND TODDLER PROGRAM	(3,410)
264	Dept. of Health & Env--Health	1000	0610	AID TO LOCAL UNITS-FAMILY PLANNING	(1,236)
264	Dept. of Health & Env--Health	1000	0650	TEEN PREGNANCY PREVENTION ACTIVITIE	(6,744)
264	Dept. of Health & Env--Health	1000	0900	VACCINE PURCHASES	(10,880)
264	Dept. of Health & Env--Health	1000	1000	PRSCRPTN SPPT-COMM BASED PRIMARY	(9,375)

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264	Dept. of Health & Env--Health	1000	1100	PREGNANCY MAINTENANCE INITIATIVE	(5,000)
264	Dept. of Health & Env--Health	1000	1200	RYAN WHITE MATCHING FUNDS	(625)
264	Dept. of Health & Env--Health	1000	1300	BREAST CANCER SCREENING PROGRAM	(2,875)
264	Dept. of Health & Env--Health	1000	1400	IMMUNIZATION PROGRAMS	(6,875)
264	Dept. of Health & Env--Health	1000	1500	CEREBRAL PALSY POSTURE SEATING	(1,375)
264	Dept. of Health & Env--Health	1000	1550	ADVANCED EDUCATION GEN DENTISTRY RE	(5,188)
264	Dept. of Health & Env--Health	1000	1580	YOUTH MENTORING PROGRAM	(4,847)
264	Dept. of Health & Env--Health	1000	1590	COORDINATED SCHOOL HEALTH PROGRAM	(6,875)
	Department of Health and Environment--Health Total				(267,292)
265	Dept. of Health & Env--Environ.	1000	0300	Other Ops incl Hosp--Environment	(63,751)
265	Dept. of Health & Env--Environ.	1000	0310	Ops-Inc Off Hosp-Labs	(51,233)
265	Dept. of Health & Env--Environ.	1000	1700	USE ATTAINABILITY ANALYSES	(3,500)
	Department of Health and Environment--Environment Total				(118,484)
280	Highway Patrol	1000	0053	OPERATING EXPENDITURES	(468,701)
280	Highway Patrol	1000	0054	OPERATING EXPENDITURES-OFFICIAL HOS	(38)
280	Highway Patrol	1000	0100	HOMELAND SECURITY INTEROPERABILITY	(25,000)
	Highway Patrol Total				(493,739)
288	Historical Society	1000	0083	OPERATING EXPENDITURES	(78,881)
288	Historical Society	1000	0084	OPERATING EXPEND-OFFICIAL HOSPITALI	(31)
288	Historical Society	1000	0600	KANSAS HUMANITIES COUNCIL	(1,023)
288	Historical Society	1000	8088	REHABILITATION AND REPAIR PROJECTS	(4,230)
	Historical Society Total				(84,165)
296	Department of Labor	1000	0503	OPERATING EXPENDITURES	(7,600)
	Department of Labor Total				(7,600)
300	Department of Commerce	1000	0200	SENIOR COMMUNITY SRVC EMPLOYMNT PRGM	(55)
300	Department of Commerce	1000	0300	KS COMMISSION ON DISABILITY CONCERN	(3,017)
300	Department of Commerce	1000	0410	STRONG MILITARY BASES PROGRAM	(4,687)
	Department of Commerce Total				(7,759)
313	Hutchinson Correc Facility	1000	0303	FACILITIES OPERATIONS	(346,283)
	Hutchinson Correctional Facility Total				(346,283)
325	Beloit Juv Correctional Facility	1000	0303	FACILITIES OPERATIONS	(51,672)
	Beloit Juvenile Correctional Facility Total				(51,672)
328	Indigents' Defense Services	1000	0500	LEGAL SERVICES FOR PRISONERS	(4,956)
328	Indigents' Defense Services	1000	0603	OPERATING EXPENDITURES	(142,580)
328	Indigents' Defense Services	1000	0700	ASSIGNED COUNSEL EXPENDITURES	(116,250)
328	Indigents' Defense Services	1000	0800	CAPITAL DEFENSE OPERATIONS	(22,801)
	Board of Indigents' Defense Services Total				(286,587)
349	Judicial Council	1000	0200	RECODIFICATION COMMISSION	(2,750)
	Judicial Council Total				(2,750)
350	Juvenile Justice Authority	1000	0103	OPERATING EXPENDITURES	(256,259)
350	Juvenile Justice Authority	1000	0104	OPERATING EXPENDITURES-OFFICIAL HOS	(25)
350	Juvenile Justice Authority	1000	0400	INTERVENTION/GRADUATED SANCTION COM	(209,023)
350	Juvenile Justice Authority	1000	0500	INCENTIVE FUNDING	(12,500)
350	Juvenile Justice Authority	1000	0700	MANAGEMENT INFORMATION SYSTEMS	(14,582)
	Juvenile Justice Authority Total				(492,389)

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352	Ks Juv Correc Complex	1000	0303	FACLTIES OPRATNS-KS JUV CORR CMLPX	(192,275)
	Kansas Juvenile Correctional Complex Total				(192,275)
355	Atchison Juv Correc Facility	1000	0303	OPERATING EXPENDITURES	(71,914)
	Atchison Juvenile Correctional Facility Total				(71,914)
359	Kansas Arts Commission	1000	0303	OPERATING EXPENDITURES	(4,575)
359	Kansas Arts Commission	1000	0304	OPERATING EXPENDITURES-OFFIC HOSPIT	(50)
359	Kansas Arts Commission	1000	1010	ARTS PROGRAMMING GRANTS AND CHALL G	(17,490)
	Kansas Arts Commission Total				(22,115)
363	Kansas Neurological Institute	1000	0303	OPERATING EXPENDITURES	(138,910)
	Kansas Neurological Institute Total				(138,910)
367	Kansas State University	1000	0003	OPERATING EXPEND-INCLUDING OFFICIAL	(1,463,082)
367	Kansas State University	1000	0170	MIDWEST INST-COMPARATIVE STEM CELL	(1,875)
	Kansas State University - Main Campus Total				(1,464,957)
368	Kansas State University-Vet Med	1000	5003	OPERATING EXPEND-INCLUDING OFFICIAL	(141,091)
368	Kansas State University-Vet Med	1000	5013	VETERINARY TRAINING PROGRAM FOR RUR	(3,750)
	Kansas State University - Vet Med Total				(144,841)
369	KSU-ESARP	1000	1003	OPERATING EXPEND-INCLUDING OFFICIAL	(10,836)
369	KSU-ESARP	1000	1020	COOPERATIVE EXTENSION SERV-INCL OFF	(266,032)
369	KSU-ESARP	1000	1030	AGRICULTURAL EXPER STATIONS-INCL OF	(424,679)
	Kansas State University - ESARP Total				(701,547)
373	Kansas State Fair	1000	0700	STATE FAIR DS	(563)
	Kansas State Fair Total				(563)
379	Emporia State University	1000	0083	OPERATING EXPEND-INCLUDING OFFICIAL	(440,092)
379	Emporia State University	1000	0100	READING RECOVERY PROGRAM	(3,036)
379	Emporia State University	1000	0200	NATL BD CERT/FUTURE TEACH ACADEMY	(1,822)
	Emporia State University Total				(444,950)
385	Pittsburg State University	1000	0063	OPERATING EXPEND-INCLUDING OFFICIAL	(482,368)
	Pittsburg State University Total				(482,368)
400	Lansing Correc Facility	1000	0303	FACILITIES OPERATIONS	(457,273)
	Lansing Correctional Facility Total				(457,273)
408	Larned Correc MH Facility	1000	0303	FACILITIES OPERATIONS	(117,721)
	Larned Correctional Mental Health Facility Total				(117,721)
410	Larned State Hospital	1000	0103	OPERATING EXPENDITURES	(374,912)
410	Larned State Hospital	1000	0200	SEXUAL PREDATOR TREATMENT PROGRAM	(152,696)
	Larned State Hospital Total				(527,608)
412	Larned Juv Correc Facility	1000	0303	FACILITIES OPERATIONS	(106,699)
	Larned Juvenile Correctional Facility Total				(106,699)
422	Leg Coordinating Council	1000	0100	LEGISLATIVE COORDINATING COUNCIL-OP	(12,289)
	Legislative Coordinating Council Total				(12,289)
425	Legislative Research Dept	1000	0103	LEGISLATIVE RESEARCH DEPT-OPERATION	(49,438)
	Legislative Research Department Total				(49,438)
428	Legislature	1000	0103	OPERATIONS-INCLUD OFFICIAL HOSPITAL	(235,651)
	Legislature Total				(235,651)
434	State Library	1000	0300	OPERATING EXPENDITURES	(25,690)
434	State Library	1000	0410	GRNTS TO LIB & LIB SYST-GRNTS IN AI	(29,943)

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434	State Library	1000	0420	GRNTS TO LIB & LIB SYST-LOAN DEVELO	(7,808)
434	State Library	1000	0430	GRNTS TO LIB & LIB SYST-TALKING BOO	(5,846)
	State Library Total				(69,287)
446	Lieutenant Governor	1000	0100	OPERATIONS	(3,180)
	Office of the Lieutenant Governor Total				(3,180)
494	Osawatomie State Hospital	1000	0100	OPERATING EXPENDITURES	(226,382)
	Osawatomie State Hospital Total				(226,382)
507	Parsons St Hosp & Trng Center	1000	0100	OPERATING EXPENDITURES	(130,121)
	Parsons State Hospital & Training Center Total				(130,121)
521	Department of Corrections	1000	0040	COMMUNITY CORRECTIONAL CONSERVATION	(42,489)
521	Department of Corrections	1000	0130	DUI TREATMENT SERVICES	(6,725)
521	Department of Corrections	1000	0151	OFFENDER PROGRAMS	(103,849)
521	Department of Corrections	1000	0152	MEDICAL AND MENTAL HEALTH CARE	(571,525)
521	Department of Corrections	1000	0154	KUPI Contract	(7,885)
521	Department of Corrections	1000	0220	COMMUNITY CORRECTIONS	(244,698)
521	Department of Corrections	1000	0303	FACILITIES OPERATIONS	(178,834)
521	Department of Corrections	1000	0510	LOCAL JAIL PAYMENTS	(17,013)
521	Department of Corrections	1000	0520	DAY REPORTING CENTER STATE MATCH	(102,461)
521	Department of Corrections	1000	0603	CENT ADMIN OPS & PAROLE/POST RELEAS	(261,692)
	Department of Corrections Total				(1,537,171)
523	Kansas Parole Board	1000	0600	PAROLE FROM ADULT CORRECT INSTITUTI	(6,536)
	Kansas Parole Board Total				(6,536)
540	Legislative Post Audit	1000	0100	OPERATIONS-INCL. LEGIS POST AUDIT C	(35,939)
	Legislative Division of Post Audit Total				(35,939)
555	Rainbow MH Facility	1000	0100	OPERATING EXPENDITURES	(67,456)
	Rainbow Mental Health Facility Total				(67,456)
561	Board of Regents	1000	0103	OPERATING EXPEND-INCLUDING OFFICIAL	(46,657)
561	Board of Regents	1000	0250	MIDWEST HIGHER EDUCATION COMMISSION	(1,125)
561	Board of Regents	1000	0272	KS ACADEMY OF MATH&SCIENCE	(3,688)
561	Board of Regents	1000	0400	SW Kansas Access Project	(12,108)
561	Board of Regents	1000	0450	COMMUNITY COLLEGE OPERATING GRANT	(1,328,313)
561	Board of Regents	1000	0500	TECH EQUIP AT COMM COLLEGES AND WAS	(5,513)
561	Board of Regents	1000	0550	KAN-ED OPERATING EXPENDITURES	(25,058)
561	Board of Regents	1000	0610	POSTSECONDARY EDUCATION OPERATING G	(61,919)
561	Board of Regents	1000	0700	POSTSECONDARY AID FOR VOCATIONAL ED	(425,130)
561	Board of Regents	1000	0750	POSTSECONDARY TECHNICAL EDUCATION	(9,914)
561	Board of Regents	1000	0800	TEACHERS SCHOLARSHIP PROGRAM	(25,716)
561	Board of Regents	1000	0900	ADULT BASIC EDUCATION	(19,362)
561	Board of Regents	1000	1010	MUNICIPAL UNIVERSITY OPERATING GRAN	(151,578)
561	Board of Regents	1000	1100	OPTOMETRY EDUCATION PROGRAM	(1,423)
561	Board of Regents	1000	1300	Natl Guard Educational Assistance	(11,609)
561	Board of Regents	1000	1310	MILITARY SERVICE SCHOLARSHIPS	(6,261)
561	Board of Regents	1000	1650	TUITION WAIVERS	(1,125)
561	Board of Regents	1000	2000	KANSAS WORK-STUDY PROGRAM	(6,602)
561	Board of Regents	1000	2200	VOCATIONAL SCHOLARSHIPS	(3,484)

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561	Board of Regents	1000	2410	ETHNIC MINORITY SCHOLARSHIP PROGRAM	(4,802)
561	Board of Regents	1000	4100	NURSING STUDENT SCHOLARSHIP PROGRAM	(8,932)
561	Board of Regents	1000	4120	NURSE EDUCATOR GRANT PROGRAM	(3,368)
561	Board of Regents	1000	4130	NURSING FACULTY & SUPPLIES GRANT PR	(23,849)
561	Board of Regents	1000	4300	STATE SCHOLARSHIP PROGRAM	(18,040)
561	Board of Regents	1000	4310	SSP-KS DISTINGUISHED SCHOLARSHIP PR	(313)
561	Board of Regents	1000	4500	COMPREHENSIVE GRANT PROGRAM	(196,123)
561	Board of Regents	1000	4600	ROTC SCHOLARSHIP REIMBURSEMENT	(3,177)
	Board of Regents Total				(2,405,189)
562	Court of Tax Appeals	1000	0103	OPERATING EXPENDITURES	(22,836)
	Court of Tax Appeals Total				(22,836)
565	Department of Revenue	1000	0303	OPERATING EXPENDITURES	(267,988)
	Department of Revenue Total				(267,988)
579	Revisor of Statutes	1000	0103	OFFICE OF REVISOR OF STATUTES-OPERA	(50,596)
	Revisor of Statutes Total				(50,596)
581	Norton Correctional Facility	1000	0303	FACILITIES OPERATIONS	(173,959)
	Norton Correctional Facility Total				(173,959)
604	School for the Blind	1000	0303	OPERATING EXPENDITURES	(72,035)
604	School for the Blind	1000	0502	ARTS FOR THE HANDICAPPED	(1,875)
	School for the Blind Total				(73,910)
610	School for the Deaf	1000	0303	OPERATING EXPENDITURES	(116,000)
	School for the Deaf Total				(116,000)
626	Sentencing Commission	1000	0303	OPERATING EXPENDITURES	(9,956)
626	Sentencing Commission	1000	0600	SB 123 Drug Treatment	(115,475)
	Sentencing Commission Total				(125,431)
629	Social & Rehab Services	1000	0013	STATE OPERATIONS	(1,562,197)
629	Social & Rehab Services	1000	1010	ALCOHOL AND DRUG ABUSE SERVICES GRA	(71,920)
629	Social & Rehab Services	1000	2010	CASH ASSISTANCE	(352,983)
629	Social & Rehab Services	1000	3010	COMMUNITY MH CTRS SUPPLEMENTAL FUND	(87,500)
629	Social & Rehab Services	1000	3030	COMMUNITY BASED SERVICES	(558,502)
629	Social & Rehab Services	1000	4010	MENT HLTH & RETARD SERVICES AID & A	(2,157,816)
629	Social & Rehab Services	1000	4040	CHILDRENS MENTAL HEALTH INITIATIVE	(18,750)
629	Social & Rehab Services	1000	5010	VOCATIONAL REHAB AID AND ASSISTANCE	(90,607)
629	Social & Rehab Services	1000	7020	YOUTH SERVICES AID AND ASSISTANCE	(273,757)
	Department of Social & Rehabilitation Services Total				(5,174,032)
634	State Conservation Commission	1000	1010	OPERATING EXPENDITURES	(11,403)
	State Conservation Commission Total				(11,403)
660	Topeka Correctional Facility	1000	0303	FACILITIES OPERATIONS	(152,856)
	Topeka Correctional Facility Total				(152,856)
677	Judiciary	1000	0103	JUDICIARY OPERATIONS	(1,396,597)
677	Judiciary	1000	0104	JUDICIARY OPERATION-OFFICIAL HOSPIT	(50)
677	Judiciary	1000	0109	JUDICIARY OPERATIONS-CONTINGENCIES	(313)
	Judiciary Total				(1,396,960)
682	University of Kansas	1000	0023	OPERATING EXPEND-INCLUDING OFFICIAL	(1,836,883)
682	University of Kansas	1000	0170	GEOLOGICAL SURVEY	(84,497)

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682	University of Kansas	1000	0300	SCHOOL OF PHARMACY EXPANSION PLANNI	(12,500)
682	University of Kansas	1000	0370	UMBILICAL CORD MATRIX PROJECT	(1,875)
	University of Kansas Total				(1,935,755)
683	KU Medical Center	1000	0503	OPERATING EXPEND (INCLUD OFFICIAL H	(1,447,787)
683	KU Medical Center	1000	0600	MEDICAL SCHOLS & LOANS	(34,835)
683	KU Medical Center	1000	0610	WICHITA CENTER FOR GRADUATE MEDICAL	(31,250)
683	KU Medical Center	1000	0700	CANCER CENTER	(62,500)
	University of Kansas Medical Center Total				(1,576,372)
694	Comm on Vet Affairs	1000	0103	AGENCY ADMINISTRATION	(6,714)
694	Comm on Vet Affairs	1000	0203	OPERATING EXPENDITURES-VETERANS AFF	(15,313)
694	Comm on Vet Affairs	1000	0403	OPERATING EXPEND-KANSAS SOLDIERS H	(34,956)
694	Comm on Vet Affairs	1000	0503	OPERATING EXPEND-KANSAS VETERANS HO	(41,689)
694	Comm on Vet Affairs	1000	0603	OP EXP-PERSIAN GULF WAR HLTH INITIA	(99)
694	Comm on Vet Affairs	1000	0703	OPERATIONS-STATE VETERANS CEMETERIE	(7,071)
694	Comm on Vet Affairs	1000	0713	SGF-OPS-ST VET CEMETARIES-OFF HOSP	(6)
694	Comm on Vet Affairs	1000	0803	SGF-ADD OPS SOLDIERS/VETS HOMES	(5,832)
694	Comm on Vet Affairs	1000	0903	VETERANS CLAIM ASST PGM-SERVICE GRA	(7,217)
	Commission on Veterans Affairs Total				(118,895)
709	Kansas Water Office	1000	0303	WATER RESOURCES OPERATING EXPENDITU	(29,736)
709	Kansas Water Office	1000	0320	RESERVOIR STORAGE BENEFICIAL USE AC	(6,675)
	Kansas Water Office Total				(36,411)
710	Dept of Wildlife & Parks	1000	0003	OPERATING EXPENDITURES	(48,468)
710	Dept of Wildlife & Parks	1000	0004	OPERATING EXPENDITURES-OFFICIAL HOS	(13)
710	Dept of Wildlife & Parks	1000	0100	REIMBRSMT ANNL LICENSES TO NG MEMB	(1,028)
710	Dept of Wildlife & Parks	1000	0200	REIMBRSMT ANNL PRK PERMITS-NG MEMBR	(2,336)
710	Dept of Wildlife & Parks	1000	0300	STATE PARKS OPERATING EXPENDITURES	(38,687)
710	Dept of Wildlife & Parks	1000	0400	PRAIRIE SPIRIT TRAIL OPERATING EXPE	(1,392)
710	Dept of Wildlife & Parks	1000	0500	STATE PARKS REPAIR & MAINTENANCE PJ	(498)
710	Dept of Wildlife & Parks	1000	0510	PARKS ONGOING REHABILITATION	(18,750)
710	Dept of Wildlife & Parks	1000	0600	STATE PARKS CAPITAL IMPROVEMENT PRO	(12,567)
710	Dept of Wildlife & Parks	1000	0900	REIM ANNUAL LIC TO KS DISABLED VETE	(942)
	Department of Wildlife & Parks Total				(124,681)
712	Winfield Correctional Facility	1000	0303	FACILITIES OPERATIONS	(147,163)
	Winfield Correctional Facility Total				(147,163)
715	Wichita State University	1000	0003	OPERATING EXPEND-INCLUDING OFFICIAL	(929,038)
715	Wichita State University	1000	0513	AVIATION INFRASTRUCTURE	(31,250)
	Wichita State University Total				(960,288)
	Grand Total--1.25% SGF Lapse				\$ (27,623,385)

KPERS Death & Disability Lapses

DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	FY 2009 Lapse Amount
034	Adjutant General	1000	0053	OPERATING EXPENDITURES	(7,018)
034	Adjutant General	1000	0103	CIVIL AIR PATROL-OPERATING EXPENDIT	(53)

Schedule A: State General Fund

034	Adjutant General	1000	8000	REHABILITATION AND REPAIR	(256)
	Adjutant General Total				(7,327)
039	Department on Aging	1000	0200	Administration	(1,012)
039	Department on Aging	1000	0210	Administration-Assessments	(164)
039	Department on Aging	1000	0240	Administration-Medicaid	(3,341)
039	Department on Aging	1000	0241	ADMINISTRATION-MEDICAID MFP-ADMIN M	(72)
039	Department on Aging	1000	0250	Administration-Older Americans Matc	(391)
039	Department on Aging	1000	0710	Nursing Facilities Regulation-State	(3,696)
039	Department on Aging	1000	0712	Nursing Facilities Regulation-Title	(2,030)
	Department on Aging Total				(10,706)
046	Department of Agriculture	1000	0053	OPERATING EXPEND (INCLUDING OFF HOS	(23,062)
	Department of Agriculture Total				(23,062)
055	Animal Health Department	1000	0503	OPERATING EXPENDITURES	(1,223)
	Animal Health Department Total				(1,223)
058	Kansas Human Rights Commission	1000	0103	OPERATING EXPENDITURES	(3,147)
	Kansas Human Rights Commission Total				(3,147)
082	Attorney General	1000	0103	OPERATING EXPENDITURES	(9,502)
082	Attorney General	1000	0500	Abuse NEGLECT AND EXPLOITATION	(227)
	Attorney General Total				(9,729)
083	Kansas Bureau of Investigation	1000	0083	OPERATING EXPENDITURES	(16,207)
	Kansas Bureau of Investigation Total				(16,207)
171	Kansas Health Policy Authority	1000	0010	OPERATING EXPENDITURES	(12,501)
171	Kansas Health Policy Authority	1000	0050	OFFICE OF THE INSPECTOR GENERAL	(272)
	Kansas Health Policy Authority Total				(12,773)
173	Department of Administration	1000	0500	GENERAL ADMINISTRATION	(1,556)
173	Department of Administration	1000	0520	BUDGET ANALYSIS	(3,145)
173	Department of Administration	1000	0530	PERSONNEL SERVICES	(4,334)
173	Department of Administration	1000	0540	PURCHASING	(1,104)
173	Department of Administration	1000	0560	Accounts & Reports	(4,476)
173	Department of Administration	1000	0580	LONG TERM CARE OMBUDSMAN	(589)
	Department of Administration Total				(15,204)
177	Ellsworth Correctional Facility	1000	0303	FACILITIES OPERATIONS	(26,620)
	Ellsworth Correctional Facility Total				(26,620)
195	El Dorado Correctional Facility	1000	0303	FACILITIES OPERATIONS	(51,377)
	El Dorado Correctional Facility Total				(51,377)
246	Fort Hays State University	1000	0013	OPERATING EXPEND-INCLUDING OFFICIAL	(88,841)
246	Fort Hays State University	1000	0100	MASTERS-LEVEL NURSING CAPACITY	(194)
246	Fort Hays State University	1000	0200	KS WETLANDS EDUC CTR-CHEYENNE BOTTO	(155)
	Fort Hays State University Total				(89,190)
247	Governmental Ethics Commission	1000	0103	OPERATING EXPENDITURES	(946)
	Governmental Ethics Commission Total				(946)
252	Office of the Governor	1000	0503	GOVERNORS DEPARTMENT	(5,044)
252	Office of the Governor	1000	0600	DOMESTIC VIOLENCE PREVENTION GRANTS	(288)
252	Office of the Governor	1000	0610	CHILD ADVOCACY CENTERS	(19)
	Office of the Governor Total				(5,351)

Schedule A: State General Fund

261	Kansas Guardianship Program	1000	0300	KANSAS GUARDIANSHIP PROGRAM	(1,541)
	Kansas Guardianship Program Total				(1,541)
264	Department of Health and Environm	1000	0202	OTHER OPERATING-INCLD OFFIC HOSP-HU	(7,059)
264	Department of Health and Environm	1000	0270	Ops-Incl Off Hosp-Health	(7,656)
264	Department of Health and Environm	1000	1580	YOUTH MENTORING PROGRAM	(108)
264	Department of Health and Environm	1000	1590	COORDINATED SCHOOL HEALTH PROGRAM	(298)
	Department of Health and Environment--Health Total				(15,121)
265	Department of Health and Environm	1000	0300	Other Ops incl Hosp--Environment	(11,160)
265	Department of Health and Environm	1000	0310	Ops-Inc Off Hosp-Labs	(8,508)
265	Department of Health and Environm	1000	1700	USE ATTAINABILITY ANALYSES	(462)
	Department of Health and Environment--Environment Total				(20,130)
280	Highway Patrol	1000	0053	OPERATING EXPENDITURES	(23,499)
	Highway Patrol Total				(23,499)
288	Historical Society	1000	0083	OPERATING EXPENDITURES	(10,681)
	Historical Society Total				(10,681)
296	Department of Labor	1000	0503	OPERATING EXPENDITURES	(1,254)
	Department of Labor Total				(1,254)
300	Department of Commerce	1000	0200	SENIOR COMMUNITY SERVICE EMPLOYMENT	(11)
300	Department of Commerce	1000	0300	KS COMMISSION ON DISABILITY CONCERNS	(440)
	Department of Commerce Total				(451)
313	Hutchinson Correctional Facility	1000	0303	FACILITIES OPERATIONS	(62,167)
	Hutchinson Correctional Facility Total				(62,167)
325	Beloit Juvenile Correctional Facility	1000	0303	FACILITIES OPERATIONS	(7,143)
	Beloit Juvenile Correctional Facility Total				(7,143)
328	Board of Indigents' Defense Services	1000	0603	OPERATING EXPENDITURES	(25,258)
328	Board of Indigents' Defense Services	1000	0800	CAPITAL DEFENSE OPERATIONS	(2,945)
	Board of Indigents' Defense Services Total				(28,203)
350	Juvenile Justice Authority	1000	0103	OPERATING EXPENDITURES	(5,669)
350	Juvenile Justice Authority	1000	0700	MANAGEMENT INFORMATION SYSTEMS	(2,059)
	Juvenile Justice Authority Total				(7,728)
352	Kansas Juvenile Correctional Compl	1000	0303	FACLTIES OPRATNS-KS JUV CORR CMLPX	(25,565)
	Kansas Juvenile Correctional Complex Total				(25,565)
355	Atchison Juvenile Correctional Facil	1000	0303	OPERATING EXPENDITURES	(313)
	Atchison Juvenile Correctional Facility Total				(313)
359	Kansas Arts Commission	1000	0303	OPERATING EXPENDITURES	(712)
	Kansas Arts Commission Total				(712)
363	Kansas Neurological Institute	1000	0303	OPERATING EXPENDITURES	(27,575)
	Kansas Neurological Institute Total				(27,575)
367	Kansas State University - Main Cam	1000	0003	OPERATING EXPEND-INCLUDING OFFICIAL	(286,194)
	Kansas State University - Main Campus Total				(286,194)
368	Kansas State University - Vet Med	1000	5003	OPERATING EXPEND-INCLUDING OFFICIAL	(29,636)
	Kansas State University - Vet Med Total				(29,636)
369	Kansas State University - ESARP	1000	1020	COOPERATIVE EXTENSION SERV-INCL OFF	(43,267)
369	Kansas State University - ESARP	1000	1030	AGRICULTURAL EXPER STATIONS-INCL OF	(73,531)
	Kansas State University - ESARP Total				(116,798)

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379	Emporia State University	1000	0083	OPERATING EXPEND-INCLUDING OFFICIAL	(84,301)
	Emporia State University Total				(84,301)
385	Pittsburg State University	1000	0063	OPERATING EXPEND-INCLUDING OFFICIAL	(67,379)
	Pittsburg State University Total				(67,379)
400	Lansing Correctional Facility	1000	0303	FACILITIES OPERATIONS	(81,447)
	Lansing Correctional Facility Total				(81,447)
408	Larned Correctional Mental Health I	1000	0303	FACILITIES OPERATIONS	(22,011)
	Larned Correctional Mental Health Facility Total				(22,011)
410	Larned State Hospital	1000	0103	OPERATING EXPENDITURES	(74,795)
410	Larned State Hospital	1000	0200	SEXUAL PREDATOR TREATMENT PROGRAM	(27,053)
	Larned State Hospital Total				(101,848)
412	Larned Juvenile Correctional Facility	1000	0303	FACILITIES OPERATIONS	(15,786)
	Larned Juvenile Correctional Facility Total				(15,786)
422	Legislative Coordinating Council	1000	0100	LEGISLATIVE COORDINATING COUNCIL-OP	(1,860)
	Legislative Coordinating Council Total				(1,860)
425	Legislative Research Department	1000	0103	LEGISLATIVE RESEARCH DEPT-OPERATION	(8,995)
	Legislative Research Department Total				(8,995)
428	Legislature	1000	0103	OPERATIONS-INCLUD OFFICIAL HOSPITAL	(38,467)
	Legislature Total				(38,467)
434	State Library	1000	0300	OPERATING EXPENDITURES	(3,232)
434	State Library	1000	0430	GRNTS TO LIB & LIB SYST-TALKING BOO	(102)
	State Library Total				(3,334)
446	Office of the Lieutenant Governor	1000	0100	OPERATIONS	(404)
	Office of the Lieutenant Governor Total				(404)
494	Osawatomie State Hospital	1000	0100	OPERATING EXPENDITURES	(41,333)
	Osawatomie State Hospital Total				(41,333)
507	Parsons State Hospital & Training C	1000	0100	OPERATING EXPENDITURES	(25,799)
	Parsons State Hospital & Training Center Total				(25,799)
521	Department of Corrections	1000	0152	MEDICAL AND MENTAL HEALTH CARE	(1,360)
521	Department of Corrections	1000	0520	DAY REPORTING CENTER STATE MATCH	(11,958)
521	Department of Corrections	1000	0603	CENT ADMIN OPS & PAROLE/POST RELEAS	(39,164)
	Department of Corrections Total				(52,482)
523	Kansas Parole Board	1000	0600	PAROLE FROM ADULT CORRECT INSTITUTI	(1,195)
	Kansas Parole Board Total				(1,195)
540	Legislative Division of Post Audit	1000	0100	OPERATIONS-INCL. LEGIS POST AUDIT C	(5,973)
	Legislative Division of Post Audit Total				(5,973)
555	Rainbow Mental Health Facility	1000	0100	OPERATING EXPENDITURES	(12,907)
	Rainbow Mental Health Facility Total				(12,907)
561	Board of Regents	1000	0103	OPERATING EXPEND-INCLUDING OFFICIAL	(7,359)
561	Board of Regents	1000	0300	SGF-PAYMENT TO KPERS	-
561	Board of Regents	1000	0750	POSTSECONDARY TECHNICAL EDUCTN AUT	(1,313)
	Board of Regents Total				(8,672)
562	Court of Tax Appeals	1000	0103	OPERATING EXPENDITURES	(3,851)
	Court of Tax Appeals Total				(3,851)
565	Department of Revenue	1000	0303	OPERATING EXPENDITURES	(41,297)

Schedule A: State General Fund

	Department of Revenue Total				(41,297)
579	Revisor of Statutes	1000	0103	OFFICE OF REVISOR OF STATUTES-OPERA	(6,937)
	Revisor of Statutes Total				(6,937)
581	Norton Correctional Facility	1000	0303	FACILITIES OPERATIONS	(28,535)
	Norton Correctional Facility Total				(28,535)
604	School for the Blind	1000	0303	OPERATING EXPENDITURES	(12,935)
	School for the Blind Total				(12,935)
610	School for the Deaf	1000	0303	OPERATING EXPENDITURES	(20,046)
	School for the Deaf Total				(20,046)
626	Sentencing Commission	1000	0303	OPERATING EXPENDITURES	(1,545)
	Sentencing Commission Total				(1,545)
629	Department of Social & Rehabilitation Services	1000	0013	STATE OPERATIONS	(188,095)
	Department of Social & Rehabilitation Services Total				(188,095)
634	State Conservation Commission	1000	1010	OPERATING EXPENDITURES	(1,946)
	State Conservation Commission Total				(1,946)
652	Department of Education	1000	0053	OPERATING EXPEND (INCLUD OFFICIAL H	(19,949)
652	Department of Education	1000	0100	KPERS-EMPLOYER CONTRIBUTIONS	(10,670,380)
	Department of Education Total				(10,690,329)
660	Topeka Correctional Facility	1000	0303	FACILITIES OPERATIONS	(28,346)
	Topeka Correctional Facility Total				(28,346)
677	Judiciary	1000	0103	JUDICIARY OPERATIONS	(226,096)
	Judiciary Total				(226,096)
682	University of Kansas	1000	0023	OPERATING EXPEND-INCLUDING OFFICIAL	(264,074)
682	University of Kansas	1000	0170	GEOLOGICAL SURVEY	(14,802)
682	University of Kansas	1000	0370	UMBILICAL CORD MATRIX PROJECT	(104)
	University of Kansas Total				(278,980)
683	University of Kansas Medical Center	1000	0503	OPERATING EXPEND (INCLUD OFFICIAL H	(233,787)
683	University of Kansas Medical Center	1000	0700	CANCER CENTER	(11,469)
	University of Kansas Medical Center Total				(245,256)
694	Commission on Veterans Affairs	1000	0103	AGENCY ADMINISTRATION	(1,125)
694	Commission on Veterans Affairs	1000	0203	OPERATING EXPENDITURES-VETERANS AFF	(2,772)
694	Commission on Veterans Affairs	1000	0403	OPERATING EXPEND-KANSAS SOLDIERS H	(1,255)
694	Commission on Veterans Affairs	1000	0503	OPERATING EXPEND-KANSAS VETERANS HO	(6,553)
694	Commission on Veterans Affairs	1000	0703	OPERATIONS-STATE VETERANS CEMETERIE	(1,285)
694	Commission on Veterans Affairs	1000	0803	SGF-ADD OPS SOLDIERS/VETS HOMES	(317)
	Commission on Veterans Affairs Total				(13,307)
709	Kansas Water Office	1000	0303	WATER RESOURCES OPERATING EXPENDITU	(3,221)
	Kansas Water Office Total				(3,221)
710	Department of Wildlife & Parks	1000	0003	OPERATING EXPENDITURES	(4,735)
710	Department of Wildlife & Parks	1000	0300	STATE PARKS OPERATING EXPENDITURES	(4,099)
	Department of Wildlife & Parks Total				(8,834)
712	Winfield Correctional Facility	1000	0303	FACILITIES OPERATIONS	(23,744)
	Winfield Correctional Facility Total				(23,744)
715	Wichita State University	1000	0003	OPERATING EXPEND-INCLUDING OFFICIAL	(151,832)
	Wichita State University Total				(151,832)

Schedule A: State General Fund

Grand Total--KPERs Death & Disability SGF Lapses

\$ (13,486,898)

Health Insurance Moratorium Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
034	Adjutant General	1000	0053	OPERATING EXPENDITURES	(83,706)
034	Adjutant General	1000	0103	CIVIL AIR PATROL-OPERATING EXPENDIT	(609)
034	Adjutant General	1000	8000	REHABILITATION AND REPAIR	(3,171)
	Adjutant General Total				(87,486)
039	Department on Aging	1000	0200	Administration	(10,367)
039	Department on Aging	1000	0210	Administration-Assessments	(1,540)
039	Department on Aging	1000	0240	Administration-Medicaid	(34,657)
039	Department on Aging	1000	0241	ADMINISTRATION-MEDICAID MFP-ADMIN M	(679)
039	Department on Aging	1000	0250	Administration-Older Americans Matc	(4,102)
039	Department on Aging	1000	0710	Nursing Facilities Regulation-State	(39,011)
039	Department on Aging	1000	0712	Nursing Facilities Regulation-Title	(21,728)
	Department on Aging Total				(112,084)
046	Department of Agriculture	1000	0053	OPERATING EXPEND (INCLUDING OFF HOS	(285,474)
	Department of Agriculture Total				(285,474)
055	Animal Health Department	1000	0503	OPERATING EXPENDITURES	(16,373)
	Animal Health Department Total				(16,373)
058	Kansas Human Rights Commission	1000	0103	OPERATING EXPENDITURES	(38,003)
	Kansas Human Rights Commission Total				(38,003)
00082	Attorney General	1000	0103	OPERATING EXPENDITURES	(80,731)
00082	Attorney General	1000	0500	Abuse NEGLECT AND EXPLOITATION	(2,499)
	Attorney General Total				(83,230)
083	Kansas Bureau of Investigation	1000	0083	OPERATING EXPENDITURES	(333,942)
	Kansas Bureau of Investigation Total				(333,942)
171	Kansas Health Policy Authority	1000	0010	OPERATING EXPENDITURES	(133,014)
171	Kansas Health Policy Authority	1000	0050	OFFICE OF THE INSPECTOR GENERAL	(3,115)
	Kansas Health Policy Authority Total				(136,129)
173	Department of Administration	1000	0500	GENERAL ADMINISTRATION	(27,573)
173	Department of Administration	1000	0520	BUDGET ANALYSIS	(26,586)
173	Department of Administration	1000	0530	PERSONNEL SERVICES	(48,552)
173	Department of Administration	1000	0540	PURCHASING	(14,497)
173	Department of Administration	1000	0560	Accounts & Reports	(56,420)
173	Department of Administration	1000	0580	LONG TERM CARE OMBUDSMAN	(11,725)
	Department of Administration Total				(185,353)
177	Ellsworth Correctional Facility	1000	0303	FACILITIES OPERATIONS	(385,679)
	Ellsworth Correctional Facility Total				(385,679)
195	El Dorado Correctional Facility	1000	0303	FACILITIES OPERATIONS	(635,334)
	El Dorado Correctional Facility Total				(635,334)
246	Fort Hays State University	1000	0013	OPERATING EXPEND-INCLUDING OFFICIAL	(864,185)
246	Fort Hays State University	1000	0100	MASTERS-LEVEL NURSING CAPACITY	(1,638)

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246	Fort Hays State University	1000	0200	KS WETLANDS EDUC CTR-CHEYENNE BOTTO	(1,540)
	Fort Hays State University Total				(867,363)
247	Governmental Ethics Commission	1000	0103	OPERATING EXPENDITURES	(14,042)
	Governmental Ethics Commission Total				(14,042)
252	Office of the Governor	1000	0503	GOVERNORS DEPARTMENT	(41,972)
252	Office of the Governor	1000	0600	DOMESTIC VIOLENCE PREVENTION GRANTS	(2,268)
252	Office of the Governor	1000	0610	CHILD ADVOCACY CENTERS	-
	Office of the Governor Total				(44,240)
264	Department of Health and Environm	1000	0202	OTHER OPERATING-INCLD OFFIC HOSP-HU	(75,992)
264	Department of Health and Environm	1000	0270	Ops-Incl Off Hosp-Health	(95,620)
264	Department of Health and Environm	1000	1580	YOUTH MENTORING PROGRAM	(910)
264	Department of Health and Environm	1000	1590	COORDINATED SCHOOL HEALTH PROGRAM	(3,346)
	Department of Health and Environment--Health Total				(175,868)
265	Department of Health and Environm	1000	0300	Other Ops incl Hosp--Environment	(124,502)
265	Department of Health and Environm	1000	0310	Ops-Inc Off Hosp-Labs	(100,604)
265	Department of Health and Environm	1000	1700	USE ATTAINABILITY ANALYSES	(5,131)
	Department of Health and Environment--Environment Total				(230,237)
280	Highway Patrol	1000	0053	OPERATING EXPENDITURES	(905,758)
	Highway Patrol Total				(905,758)
288	Historical Society	1000	0083	OPERATING EXPENDITURES	(145,012)
	Historical Society Total				(145,012)
296	Department of Labor	1000	0503	OPERATING EXPENDITURES	(11,025)
	Department of Labor Total				(11,025)
300	Department of Commerce	1000	0200	Senior Community Service Employment Program	(119)
300	Department of Commerce	1000	0300	KS Commission on Disability Concerns	(5,082)
	Department of Commerce Total				(5,201)
313	Hutchinson Correctional Facility	1000	0303	FACILITIES OPERATIONS	(912,639)
	Hutchinson Correctional Facility Total				(912,639)
325	Beloit Juvenile Correctional Facility	1000	0303	FACILITIES OPERATIONS	(115,787)
	Beloit Juvenile Correctional Facility Total				(115,787)
328	Board of Indigents' Defense Services	1000	0603	OPERATING EXPENDITURES	(259,714)
328	Board of Indigents' Defense Services	1000	0800	CAPITAL DEFENSE OPERATIONS	(25,970)
	Board of Indigents' Defense Services Total				(285,684)
350	Juvenile Justice Authority	1000	0103	OPERATING EXPENDITURES	(56,581)
350	Juvenile Justice Authority	1000	0700	MANAGEMENT INFORMATION SYSTEMS	(21,028)
	Juvenile Justice Authority Total				(77,609)
352	Kansas Juvenile Correctional Compl	1000	0303	FACLTIES OPRATNS-KS JUV CORR CMLPX	(415,051)
	Kansas Juvenile Correctional Complex Total				(415,051)
355	Atchison Juvenile Correctional Facil	1000	0303	OPERATING EXPENDITURES	(5,586)
	Atchison Juvenile Correctional Facility Total				(5,586)
359	Kansas Arts Commission	1000	0303	OPERATING EXPENDITURES	(7,770)
	Kansas Arts Commission Total				(7,770)
363	Kansas Neurological Institute	1000	0303	OPERATING EXPENDITURES	(380,961)
	Kansas Neurological Institute Total				(380,961)
367	Kansas State University - Main Cam	1000	0003	OPERATING EXPEND-INCLUDING OFFICIAL	(2,545,578)

Schedule A: State General Fund

	Kansas State University - Main Campus Total				(2,545,578)
368	Kansas State University - Vet Med	1000	5003	OPERATING EXPEND-INCLUDING OFFICIAL	(237,195)
	Kansas State University - Vet Med Total				(237,195)
369	Kansas State University - ESARP	1000	1020	COOPERATIVE EXTENSION SERV-INCL OFF	(546,357)
369	Kansas State University - ESARP	1000	1030	AGRICULTURAL EXPER STATIONS-INCL OF	(479,899)
	Kansas State University - ESARP Total				(1,026,256)
379	Emporia State University	1000	0083	OPERATING EXPEND-INCLUDING OFFICIAL	(860,195)
	Emporia State University Total				(860,195)
385	Pittsburg State University	1000	0063	OPERATING EXPEND-INCLUDING OFFICIAL	(653,905)
	Pittsburg State University Total				(653,905)
400	Lansing Correctional Facility	1000	0303	FACILITIES OPERATIONS	(1,014,216)
	Lansing Correctional Facility Total				(1,014,216)
408	Larned Correctional Mental Health I	1000	0303	FACILITIES OPERATIONS	(295,645)
	Larned Correctional Mental Health Facility Total				(295,645)
410	Larned State Hospital	1000	0103	OPERATING EXPENDITURES	(991,403)
410	Larned State Hospital	1000	0200	SEXUAL PREDATOR TREATMENT PROGRAM	(391,454)
	Larned State Hospital Total				(1,382,857)
412	Larned Juvenile Correctional Facility	1000	0303	FACILITIES OPERATIONS	(242,984)
	Larned Juvenile Correctional Facility Total				(242,984)
422	Legislative Coordinating Council	1000	0100	LEGISLATIVE COORDINATING COUNCIL-OP	(18,067)
	Legislative Coordinating Council Total				(18,067)
425	Legislative Research Department	1000	0103	LEGISLATIVE RESEARCH DEPT-OPERATION	(75,978)
	Legislative Research Department Total				(75,978)
428	Legislature	1000	0103	OPERATIONS-INCLUD OFFICIAL HOSPITAL	(289,086)
	Legislature Total				(289,086)
434	State Library	1000	0300	OPERATING EXPENDITURES	(38,003)
434	State Library	1000	0430	GRNTS TO LIB & LIB SYST-TALKING BOO	(1,855)
	State Library Total				(39,858)
446	Office of the Lieutenant Governor	1000	0100	OPERATIONS	(6,545)
	Office of the Lieutenant Governor Total				(6,545)
494	Osawatomie State Hospital	1000	0100	OPERATING EXPENDITURES	(538,531)
	Osawatomie State Hospital Total				(538,531)
507	Parsons State Hospital & Training C	1000	0100	OPERATING EXPENDITURES	(427,252)
	Parsons State Hospital & Training Center Total				(427,252)
521	Department of Corrections	1000	0152	MEDICAL AND MENTAL HEALTH CARE	(8,694)
521	Department of Corrections	1000	0520	DAY REPORTING CENTER STATE MATCH	(122,941)
521	Department of Corrections	1000	0603	CENT ADMIN OPS & PAROLE/POST RELEAS	(427,770)
	Department of Corrections Total				(559,405)
523	Kansas Parole Board	1000	0600	PAROLE FROM ADULT CORRECT INSTITUTI	(6,440)
	Kansas Parole Board Total				(6,440)
540	Legislative Division of Post Audit	1000	0100	OPERATIONS-INCL. LEGIS POST AUDIT C	(49,679)
	Legislative Division of Post Audit Total				(49,679)
555	Rainbow Mental Health Facility	1000	0100	OPERATING EXPENDITURES	(154,364)
	Rainbow Mental Health Facility Total				(154,364)
561	Board of Regents	1000	0103	OPERATING EXPEND-INCLUDING OFFICIAL	(54,698)

Schedule A: State General Fund

561	Board of Regents	1000	0300	SGF-PAYMENT TO KPERS	-
561	Board of Regents	1000	0750	POSTSECONDARY TECHNICAL EDUCATION AUT	(9,299)
	Board of Regents Total				(63,997)
562	Court of Tax Appeals	1000	0103	OPERATING EXPENDITURES	(36,393)
	Court of Tax Appeals Total				(36,393)
565	Department of Revenue	1000	0303	OPERATING EXPENDITURES	(524,524)
	Department of Revenue Total				(524,524)
579	Revisor of Statutes	1000	0103	OFFICE OF REVISOR OF STATUTES-OPERA	(53,074)
	Revisor of Statutes Total				(53,074)
581	Norton Correctional Facility	1000	0303	FACILITIES OPERATIONS	(377,454)
	Norton Correctional Facility Total				(377,454)
604	School for the Blind	1000	0303	OPERATING EXPENDITURES	(152,789)
	School for the Blind Total				(152,789)
610	School for the Deaf	1000	0303	OPERATING EXPENDITURES	(224,483)
	School for the Deaf Total				(224,483)
626	Sentencing Commission	1000	0303	OPERATING EXPENDITURES	(16,114)
	Sentencing Commission Total				(16,114)
629	Department of Social & Rehabilitation Services	1000	0013	STATE OPERATIONS	(2,381,022)
	Department of Social & Rehabilitation Services Total				(2,381,022)
634	State Conservation Commission	1000	1010	OPERATING EXPENDITURES	(18,746)
	State Conservation Commission Total				(18,746)
652	Department of Education	1000	0053	OPERATING EXPEND (INCLUDING OFFICIAL H	(217,623)
	Department of Education Total				(217,623)
660	Topeka Correctional Facility	1000	0303	FACILITIES OPERATIONS	(375,599)
	Topeka Correctional Facility Total				(375,599)
677	Judiciary	1000	0103	JUDICIARY OPERATIONS	(2,819,047)
	Judiciary Total				(2,819,047)
682	University of Kansas	1000	0023	OPERATING EXPEND-INCLUDING OFFICIAL	(2,549,239)
682	University of Kansas	1000	0170	GEOLOGICAL SURVEY	(112,791)
682	University of Kansas	1000	0370	UMBILICAL CORD MATRIX PROJECT	(791)
	University of Kansas Total				(2,662,821)
683	University of Kansas Medical Center	1000	0503	OPERATING EXPEND (INCLUDING OFFICIAL H	(2,419,578)
683	University of Kansas Medical Center	1000	0700	CANCER CENTER	(108,619)
	University of Kansas Medical Center Total				(2,528,197)
694	Commission on Veterans Affairs	1000	0103	AGENCY ADMINISTRATION	(11,620)
694	Commission on Veterans Affairs	1000	0203	OPERATING EXPENDITURES-VETERANS AFF	(33,558)
694	Commission on Veterans Affairs	1000	0403	OPERATING EXPEND-KANSAS SOLDIERS H	(16,905)
694	Commission on Veterans Affairs	1000	0503	OPERATING EXPEND-KANSAS VETERANS HO	(121,611)
694	Commission on Veterans Affairs	1000	0703	OPERATIONS-STATE VETERANS CEMETERIE	(18,102)
694	Commission on Veterans Affairs	1000	0803	SGF-ADD OPS SOLDIERS/VETS HOMES	(4,473)
	Commission on Veterans Affairs Total				(206,269)
709	Kansas Water Office	1000	0303	WATER RESOURCES OPERATING EXPENDITU	(30,632)
	Kansas Water Office Total				(30,632)
710	Department of Wildlife & Parks	1000	0003	OPERATING EXPENDITURES	(62,321)
710	Department of Wildlife & Parks	1000	0300	STATE PARKS OPERATING EXPENDITURES	(52,703)

Schedule A: State General Fund

	Department of Wildlife & Parks Total				(115,024)
712	Winfield Correctional Facility	1000	0303	FACILITIES OPERATIONS	(319,088)
	Winfield Correctional Facility Total				(319,088)
715	Wichita State University	1000	0003	OPERATING EXPEND-INCLUDING OFFICIAL	(1,525,713)
	Wichita State University Total				(1,525,713)
	Grand Total--Health Insurance Moratorium SGF Lapses				\$ (31,971,565)

Schedule B: State Water Plan

KPERS Death & Disability Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
046	Department of Agriculture	1800	0070	STATE WATER PLAN FUND-INTERSTATE IS	(489)
046	Department of Agriculture	1800	0080	STATE WATER PLAN FUND-SUBBASIN MGMT	(1,474)
Department of Agriculture Total					(1,963)
265	Dept. of Health & Env--Environ.	1800	1802	SWPF-CONTAMINATION REMEDIATION	(301)
265	Dept. of Health & Env--Environ.	1800	1804	SWPF-NONPOINT SOURCE PROGRAM	(662)
265	Dept. of Health & Env--Environ.	1800	1805	SWPF-TMDL INITIATIVES-USE ATTAINABI	(285)
Department of Health and Environment--Environment Total					(1,248)
634	State Conservation Commission	1800	1205	SWPF-WATER RESOURCES CS-TECH EXPERT	(223)
634	State Conservation Commission	1800	1215	SWPF-WATER TRANSITION ASSISTANCE PG	(218)
State Conservation Commission Total					(441)
Grand Total--KPERS Death & Disability SWPF Lapses					\$ (3,652)

Health Insurance Moratorium Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
046	Department of Agriculture	1800	0070	STATE WATER PLAN FUND-INTERSTATE IS	(5,502)
046	Department of Agriculture	1800	0080	STATE WATER PLAN FUND-SUBBASIN MGMT	(16,310)
Department of Agriculture Total					(21,812)
265	Dept. of Health & Env--Environ.	1800	1802	SWPF-CONTAMINATION REMEDIATION	(3,220)
265	Dept. of Health & Env--Environ.	1800	1804	SWPF-NONPOINT SOURCE PROGRAM	(7,126)
265	Dept. of Health & Env--Environ.	1800	1805	SWPF-TMDL INITIATIVES-USE ATTAINABI	(2,989)
Department of Health and Environment--Environment Total					(13,335)
634	State Conservation Commission	1800	1205	SWPF-WATER RESOURCES CS-TECH EXPERT	(3,952)
634	State Conservation Commission	1800	1215	SWPF-WATER TRANSITION ASSISTANCE PG	(1,470)
State Conservation Commission Total					(5,422)
Grand Total--Health Insurance Moratorium SWPF Lapses					\$ (40,569)

Schedule C: Economic Development Initiatives Fund

KPERS Death & Disability Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
300	Department of Commerce	1900	1110	SEDIF-OPERATIONS-INCLUDING OFFICIAL	(14,422)
300	Department of Commerce	1900	1140	SSEDIF-OLDER KANSANS EMPLOYMENT PRO	(19)
300	Department of Commerce	1900	1150	SEDIF-RURAL OPPORTUNITY PROGRAM	(595)
Department of Commerce Total					(15,036)
360	Kansas, Inc.	1900	1100	SEDIF-OPERATIONS-INCLUDING OFFICIAL HOSE	(410)
Kansas, Inc. Total					(410)
369	Kansas State University - ESARP	1900	1900	SEDIF-AGRICULTURAL EXPERIMENT STATN	(705)
Kansas State University - ESARP Total					(705)
371	KTEC	1900	0305	SEDIF-OPNS,ASST & GRTS(SALARIES & WAGES	(3,405)
KTEC Total					(3,405)
715	Wichita State University	1900	1200	SEDIF-AVIATION RESEARCH INITIATIVE	(4,526)
Wichita State University Total					(4,526)
Grand Total--KPERS Death & Disability EDIF Lapses					\$ (24,082)

Health Insurance Moratorium Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
00300	Department of Commerce	1900	1110	SEDIF-OPERATIONS-INCLUDING OFFICIAL	(137,760)
00300	Department of Commerce	1900	1140	SSEDIF-OLDER KANSANS EMPLOYMENT PRO	(210)
00300	Department of Commerce	1900	1150	SEDIF-RURAL OPPORTUNITY PROGRAM	(5,509)
Department of Commerce Total					(143,479)
00360	Kansas, Inc.	1900	1100	SEDIF-OPERATIONS-INCLUDING OFFICIAL HOSE	(3,457)
Kansas, Inc. Total					(3,457)
00369	Kansas State University - ESARP	1900	1900	SEDIF-AGRICULTURAL EXPERIMENT STATN	(4,501)
Kansas State University - ESARP Total					(4,501)
00371	KTEC	1900	0305	SEDIF-OPNS,ASST & GRTS(SALARIES & WAGES	(21,391)
KTEC Total					(21,391)
00715	Wichita State University	1900	1200	SEDIF-AVIATION RESEARCH INITIATIVE	(41,230)
Wichita State University Total					(41,230)
Grand Total--Health Insurance Moratorium EDIF Lapses					\$ (214,058)

Schedule D: Children's Initiatives Fund

KPERS Death & Disability Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
264	Dept. of Health & Env--Health	2000	2117	NEWBORN SCREENING	(275)
Department of Health and Environment--Health Total					(275)
265	Dept. of Health & Env--Environ.	2000	2119	NEWBORN SCREENING	(1,155)
Department of Health and Environment--Environment Total					(1,155)
629	Social & Rehabilitation Services	2000	2409	CHILDS INIT FD-CHILD CABNT EARLY CH	(96)
629	Social & Rehabilitation Services	2000	2421	CIF-EARLY CHILDHOOD BLOCK GRANT	(136)
Department of Social & Rehabilitation Services Total					(232)
Grand Total--KPERS Death & Disability CIF Lapses					\$ (1,662)

Health Insurance Moratorium Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
00264	Dept. of Health & Env--Health	2000	2117	NEWBORN SCREENING	(3,157)
Department of Health and Environment--Health Total					(3,157)
00265	Dept. of Health & Env--Environ.	2000	2119	NEWBORN SCREENING	(12,495)
Department of Health and Environment--Environment Total					(12,495)
00629	Social & Rehabilitation Services	2000	2409	CHILDS INIT FD-CHILD CABNT EARLY CH	(875)
00629	Social & Rehabilitation Services	2000	2421	CIF-EARLY CHILDHOOD BLOCK GRANT	(1,232)
Department of Social & Rehabilitation Services Total					(2,107)
Grand Total--Health Insurance Moratorium CIF Lapses					\$ (17,759)

Schedule E: All Other Funds

KPERS Death & Disability Lapses

DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	FY 2009 Lapse Amount
028	Board of Accountancy	2701	0100	BOARD OF ACCOUNTANCY FEE FUND	(437)
	Board of Accountancy Total				(437)
034	Adjutant General	2081	2200	NUCLEAR SAFETY EMERGENCY PREP FEE F	(425)
	Adjutant General Total				(425)
039	Department on Aging	2373	2370	STATE LICENSURE FEE FUND	(2,219)
039	Department on Aging	2524	2530	GEN FEES FUND-SRS UR SURVEYS	(120)
	Department on Aging Total				(2,339)
046	Department of Agriculture	2004	0700	MEAT AND POULTRY INSPECTION FEE FUN	(66)
046	Department of Agriculture	2005	0800	WHEAT QUALITY SURVEY FUND	(28)
046	Department of Agriculture	2006	0900	ENTOMOLOGY FEE FUND	(331)
046	Department of Agriculture	2018	1070	GRAIN COMMODITIES COMMISSION SERVIC	(45)
046	Department of Agriculture	2037	1075	Water Structures Fund	(229)
046	Department of Agriculture	2043	1080	WATER STRUCTURES-STATE HIGHWAY FUND	(250)
046	Department of Agriculture	2095	1090	KANSAS AGRICULTURAL REMEDIATION FUN	(14)
046	Department of Agriculture	2105	1015	DAIRY FEE FUND	(1,164)
046	Department of Agriculture	2165	1500	WEIGHTS AND MEASURES FEE FUND	(201)
046	Department of Agriculture	2168	1600	WATER APPROPRIATION CERTIFICATION F	(1,137)
046	Department of Agriculture	2187	2720	AGRICULTURAL SEED FEE FUND	(163)
046	Department of Agriculture	2194	1800	CHEMIGATION FEE FUND	(421)
046	Department of Agriculture	2248	2710	AGRICULTURAL STATISTICS FUND	(16)
046	Department of Agriculture	2504	2600	COMPUTER SERVICES FUND	(81)
046	Department of Agriculture	2550	2550	PETROLEUM INSPECTION FEE FUND	(1,112)
046	Department of Agriculture	2800	2900	AGRICULTURAL CHEMICAL FEE FUND	(1,169)
046	Department of Agriculture	2801	4000	FEEDING STUFFS FEE FUND	(1,323)
046	Department of Agriculture	2802	4100	FERTILIZER FEE FUND	(1,133)
046	Department of Agriculture	2804	4300	PESTICIDE USE FEE FUND	(1,351)
046	Department of Agriculture	2807	4510	Fert/Pesticide Compliance Admin Fun	(310)
046	Department of Agriculture	2808	4600	EGG FEE FUND	(246)
046	Department of Agriculture	2809	4700	WAREHOUSE FEE FUND	(611)
046	Department of Agriculture	2813	4805	FOOD SAFETY FUND	(1,748)
046	Department of Agriculture	2813	4810	FOOD SAFETY FUND-FOOD INSPECTION FE	(3,266)
	Department of Agriculture Total				(16,415)
055	Animal Health Department	2007	2000	LIVESTOCK MARKET BRAND INSPEC. FEE	(41)
055	Animal Health Department	2011	2200	LIVESTOCK BRAND FEE FUND	(508)
055	Animal Health Department	2202	2500	ANIMAL DISEASE CONTROL FUND	(1,435)
055	Animal Health Department	2207	2800	ANIMAL DEALERS FEE FUND	(675)
	Animal Health Department Total				(2,659)
058	Kansas Human Rights Commission	2282	2000	EDUCATION AND TRAINING FUND	(4)
	Kansas Human Rights Commission Total				(4)
082	Attorney General	2012	2000	COURT COST FUND	(1,736)
082	Attorney General	2012	2002	COURT COST FUND-ADA ENFORCEMENT	(99)
082	Attorney General	2254	2300	BOND TRANSCRIPT REVIEW FEE FUND	(232)
082	Attorney General	2305	2240	DEBT COLLECTION ADMIN COST RECOVERY	(91)
082	Attorney General	2383	2320	T0BACCO MASTER SETLMNT AGRMNT COMPL	(580)

Schedule E: All Other Funds

082	Attorney General	2450	2400	CONCEALED WEAPON LICENSURE FUND	(572)
082	Attorney General	2506	2050	A.G.S ANTITRUST SPECIAL REVENUE FU	(391)
082	Attorney General	2563	2063	CRIME VICTIMS COMP FUND-STATE OPERA	(882)
082	Attorney General	2598	2070	CRIME VICTIMS ASSISTANCE FUND	(658)
082	Attorney General	2598	2078	CRIME VICTIMS ASSIST-CHILD VISIT CE	(4)
082	Attorney General	2613	2180	TRT CLAIMS FD-CSTS OF DEFNDNG STATE	(685)
082	Attorney General	2641	2280	MEDICAID FRAUD PROSECUTION REVOLVIN	(932)
	Attorney General Total				(6,862)
083	Kansas Bureau of Investigation	2044	2010	RECORD CHECK FEE FUND	(5,290)
083	Kansas Bureau of Investigation	2068	2100	PRIVATE DETECTIVE FEE FUND	(105)
083	Kansas Bureau of Investigation	2077	2610	FORENSIC LAB & MAT FEES-LABORATORY	(2,802)
083	Kansas Bureau of Investigation	2140	4070	GENERAL FEES FUND-DRUG TAX STAMP	(28)
083	Kansas Bureau of Investigation	2140	4100	GENERAL FEES FUND-GIFTS AND GRANTS	(44)
083	Kansas Bureau of Investigation	6119	6100	INTERGOVERNMENTAL SERVICE FUND	(1,594)
	Kansas Bureau of Investigation Total				(9,863)
094	Banking Department	2811	4000	BANK COMMISSIONER FEE FUND	(10,410)
094	Banking Department	2811	5100	BCFF-CONSUMER CREDIT	(6,213)
	Banking Department Total				(16,623)
100	Board of Barbering	2704	0100	BOARD OF BARBERING FEE FUND	(237)
	Board of Barbering Total				(237)
102	Behav Sciences Regulatory Board	2730	0100	BEHAVIORAL SCIENCES REGULATORY BOAR	(1,099)
	Behavioral Sciences Regulatory Board Total				(1,099)
105	Board of Healing Arts	2705	0100	HEALING ARTS FEE FUND	(6,585)
	Board of Healing Arts Total				(6,585)
122	Citizens' Utility Ratepayer Board	2030	2000	UTILITY REGULATORY FEE FUND	(1,230)
	Citizens' Utility Ratepayer Board Total				(1,230)
143	Kansas Corporation Commission	2019	0100	PUBLIC SERVICE REGULATION FUND	(13,416)
143	Kansas Corporation Commission	2130	2000	CONSERVATION FEE FUND	(12,258)
143	Kansas Corporation Commission	2181	2120	NATURAL GAS UNDERGROUND STORAGE FEE	(162)
143	Kansas Corporation Commission	2432	2400	FACILITY CONSRVTN IMPROVEMENT PGM	(502)
143	Kansas Corporation Commission	2812	5500	MOTOR CARRIER LICENSE FEES FUND	(3,691)
	Kansas Corporation Commission Total				(30,029)
149	Board of Cosmetology	2706	0100	COSMETOLOGY FEE FUND	(1,284)
	Board of Cosmetology Total				(1,284)
159	Department of Credit Unions	2026	0100	CREDIT UNION FEE FUND	(1,636)
	Department of Credit Unions Total				(1,636)
167	Kansas Dental Board	2708	0101	DENTAL BOARD FEE FUND-SALARIES & WA	(394)
	Kansas Dental Board Total				(394)
171	Kansas Health Policy Authority	2556	2550	PREVENTIVE HEALTH CARE PROGRAM FUND	(313)
171	Kansas Health Policy Authority	2569	2560	HEALTH COMMITTEE INSURANCE FUND	(407)
	Kansas Health Policy Authority Total				(720)
173	Department of Administration	2001	2200	FEDERAL CASH MANAGEMENT FUND	(132)
173	Department of Administration	2017	2130	Purch Fees Fund	(1,782)
173	Department of Administration	2028	2000	BUILDING AND GROUND FUND	(58)
173	Department of Administration	2033	1850	Muni Acct and Train Services Fund	(426)
173	Department of Administration	2038	2700	State Revolving Fund-Svcs Fee Fund	(356)
173	Department of Administration	2064	1860	Admin Hearings Ofc Fund	(1,603)

Schedule E: All Other Funds

173	Department of Administration	2197	2020	General Fees Fund	(20)
173	Department of Administration	2323	2301	Fed Surplus Prop Account	(483)
173	Department of Administration	2323	2302	State Surplus Prop Account	(730)
173	Department of Administration	6103	5700	Human Resource Info Sys Recovery Fd	(62)
173	Department of Administration	6105	4010	Accounting Svcs Recovery Fund	(8,719)
173	Department of Administration	6109	4020	Motor Pool Svc Fund	(116)
173	Department of Administration	6110	4030	IT Fund	(35,732)
173	Department of Administration	6135	6130	FINANCIAL MANAGMENT SYSTEM DEVELOPM	(8,431)
173	Department of Administration	6148	4100	State Buildings Operating Fund	(22,385)
173	Department of Administration	6148	4200	SBOF-WSOB	(484)
173	Department of Administration	6148	4300	SBOF-Topeka West Complex	(396)
173	Department of Administration	6148	4600	SBOF-7th & Harrison	(147)
173	Department of Administration	6150	6151	Federal Surplus Property Account	(107)
173	Department of Administration	6150	6152	State Surplus Property Account	(126)
173	Department of Administration	6150	6153	Law Enforcement Support Ofc-On	(58)
173	Department of Administration	6151	5500	Arch Svcs Recovery Fund	(3,073)
173	Department of Administration	6165	9800	Intragov Printing Svc Fund	(7,492)
173	Department of Administration	8701	8000	Equip Lease PP Admin Clear Fnd	(268)
	Department of Administration Total				(93,186)
177	Ellsworth Correctional Facility	2227	2000	GENERAL FEES FUND	(103)
	Ellsworth Correctional Facility Total				(103)
204	Board of Mortuary Arts	2709	0100	MORTUARY ARTS FEE FUND	(472)
	Board of Mortuary Arts Total				(472)
206	Emergency Medical Services Board	2326	4000	EMERGENCY MEDICAL SERVICES OPERATIN	(2,049)
	Emergency Medical Services Board Total				(2,049)
234	State Fire Marshal	2330	2000	FIRE MARSHAL FEE FUND	(5,830)
234	State Fire Marshal	2597	2100	HAZARDOUS MATERIAL PROGRAM FUND	(332)
234	State Fire Marshal	2608	2600	LIQUEFIED PETROLEUM GAS FEE FUND	(289)
	State Fire Marshal Total				(6,451)
246	Fort Hays State University	2035	2000	GENERAL FEES FUND	(12,571)
246	Fort Hays State University	2510	2040	RESTRICTED FEES FUND	(16,402)
246	Fort Hays State University	2914	2080	SPONSORED RESEARCH OVERHEAD FUND	(54)
246	Fort Hays State University	5101	5000	HEALTH FEES FUND	(547)
246	Fort Hays State University	5102	5010	STUDENT UNION FEES FUND	(1,073)
246	Fort Hays State University	5103	5020	HOUSING SYSTEM REVENUE FUND	(2,886)
	Fort Hays State University Total				(33,533)
247	Governmental Ethics Commission	2188	2000	GOVERNMENTAL ETHICS COMMISSION FEE	(348)
	Governmental Ethics Commission Total				(348)
252	Office of the Governor	2149	2040	GOVERNORS FELLOWS	(306)
252	Office of the Governor	2568	2500	WIRELESS ENCHANCED 911 GRANT FUND	(205)
252	Office of the Governor	6161	6006	sex offender policy board	-
	Office of the Governor Total				(511)
264	Dept. of Health & Env--Health	2020	2830	AIR QUALITY FEE FUND-ENVIRONMENT	(28)
264	Dept. of Health & Env--Health	2042	2041	TITLE XIX FUND-ORAL HEALTH	(90)
264	Dept. of Health & Env--Health	2042	2045	TITLE XIX FD-TRANS TO OTH STATE AGE	(160)
264	Dept. of Health & Env--Health	2042	2047	TITLE XIX FUND-ADMIN APPEALS/SURVEY	-
264	Dept. of Health & Env--Health	2243	2842	Ins Stat Plan FD-IPH/Workers Comp	(474)

Schedule E: All Other Funds

264	Dept. of Health & Env--Health	2269	2030	SSA FEE FUND	(375)
264	Dept. of Health & Env--Health	2284	2085	PUBLIC WATER SUPPLY FEE FUND	(28)
264	Dept. of Health & Env--Health	2289	2140	LEAD BASED PAINT HAZARD FEE FUND	(43)
264	Dept. of Health & Env--Health	2291	2295	Civil Regis/Hlth Stats Fee Fund	(5,837)
264	Dept. of Health & Env--Health	2505	2250	HEALTH FACILITIES REVIEW FUND	(353)
264	Dept. of Health & Env--Health	2513	2230	TRAUMA FUND	(652)
264	Dept. of Health & Env--Health	2635	2820	WASTE TIRE MANAGEMENT FUND	(28)
264	Dept. of Health & Env--Health	2911	2720	Spons PJT OH Fund-Environ	(715)
264	Dept. of Health & Env--Health	2912	2710	SPOF-STATE OPERATIONS-HUMAN RES	(8,645)
264	Dept. of Health & Env--Health	7311	7090	GIFTS, GRANTS AND DONATIONS FUND	(1,259)
264	Dept. of Health & Env--Health	7399	7060	UNDERGRND PETRO STRG TANK REL TRUST	(28)
	Department of Health and Environment--Health Total				(18,715)
265	Dept. of Health & Env--Environ.	2020	2830	AIR QUALITY FEE FUND-ENVIRONMENT	(7,538)
265	Dept. of Health & Env--Environ.	2131	2130	POWER GENERATING FACILITY FEE FUND	(338)
265	Dept. of Health & Env--Environ.	2228	2380	SUBSURFACE HYDROCARBON STORAGE FUNE	(739)
265	Dept. of Health & Env--Environ.	2233	2220	MINED-LAND CONSERVATION & RECLAM FU	(143)
265	Dept. of Health & Env--Environ.	2271	2075	SOLID WASTE MANAGEMENT FUND-ENVIRON	(7,210)
265	Dept. of Health & Env--Environ.	2284	2085	PUBLIC WATER SUPPLY FEE FUND	(619)
265	Dept. of Health & Env--Environ.	2288	2120	VOLUNTARY CLEANUP FUND	(1,291)
265	Dept. of Health & Env--Environ.	2292	2310	Environmental Use Control Fund	(14)
265	Dept. of Health & Env--Environ.	2293	2090	STORAGE TANK FEE FUND	(394)
265	Dept. of Health & Env--Environ.	2415	2280	NUCLEAR SAFETY EMERG PREP SPCL REV	(585)
265	Dept. of Health & Env--Environ.	2519	2290	HAZARDOUS WASTE MANAGEMENT FUND	(1,627)
265	Dept. of Health & Env--Environ.	2531	2530	RADIATION CONTROL OPERATIONS FEE FD	(1,927)
265	Dept. of Health & Env--Environ.	2635	2820	WASTE TIRE MANAGEMENT FUND	(505)
265	Dept. of Health & Env--Environ.	2662	2435	ERF-EMERG/ENVIR RSPNSE NONSPEC SITE	(2,883)
265	Dept. of Health & Env--Environ.	2911	2720	Sponsored Proj OH Fund-Environ	(452)
265	Dept. of Health & Env--Environ.	2912	2710	SPOF-STATE OPERATIONS-HUMAN RES	(452)
265	Dept. of Health & Env--Environ.	7265	7270	NRDTF-NATRL RESCS RSTRATN ACTIV FEC	(29)
265	Dept. of Health & Env--Environ.	7397	7080	Ks. Essential Fuels Supply Trust Fu	(3,030)
265	Dept. of Health & Env--Environ.	7398	7070	ABVEGRND PETROL STRG TNK REL TRST-E	(450)
265	Dept. of Health & Env--Environ.	7399	7060	UNDERGRND PETRO STRG TANK REL TRUST	(4,471)
265	Dept. of Health & Env--Environ.	7407	7250	DRYCLEANING FACILITY RELEASE TRUST	(473)
265	Dept. of Health & Env--Environ.	7530	7490	WPCRF-1993 SRF SER I/II-SRF ADMIN E	-
265	Dept. of Health & Env--Environ.	7531	7620	WPCRF-1993 SRF SER I & II-SURCHARGE	-
265	Dept. of Health & Env--Environ.	7539	7820	PWSLF-ADMINISTRATIVE EXPENSE (1452G	-
265	Dept. of Health & Env--Environ.	7539	7830	PWSLF-PWSS GRANT SUPPLEMENT (1452G)	-
	Department of Health and Environment--Environment Total				(35,170)
266	Hearing Aid Board of Examiners	2712	9900	HEARING AID BOARD FEE FUND	(1)
	Hearing Aid Board of Examiners Total				(1)
270	Health Care Stabilization	7404	2100	HCSF-OPERATING EXPENDITURES	(2,976)
	Health Care Stabilization Total				(2,976)
276	Department of Transportation	4100	0403	STATE HIGHWAY FUND-AGENCY OPERATION	(401,456)
	Kansas Department of Transportation Total				(401,456)
280	Highway Patrol	2034	1100	KHP OPS FUND	(8,967)
280	Highway Patrol	2179	2200	GENERAL FEES FUND	(340)
280	Highway Patrol	2208	2300	MOTOR CARRIER SAFETY ASSISTANCE PRG	(406)

Schedule E: All Other Funds

280	Highway Patrol	2208	2305	civil assessmt prog	(100)
280	Highway Patrol	2213	2400	VEHICLE IDENTIFICATION NUMBER FEE F	(759)
280	Highway Patrol	2217	2250	HIGHWAY SAFETY FUND	(109)
280	Highway Patrol	2306	2000	HIGHWAY PATROL TRAINING CENTER FUND	(203)
280	Highway Patrol	2413	2100	STATE FORFEITURE FUND	(53)
280	Highway Patrol	2514	2500	FOR PATROL OF KANSAS TURNPIKE FUND	(189)
280	Highway Patrol	7280	7282	1122 PYMNTS FROM LOC LAW ENFORCE	(25)
	Highway Patrol Total				(11,151)
288	Historical Society	2047	2300	GENERAL FEES FUND	(278)
288	Historical Society	2047	2305	Tax Credit Program Fund	(196)
288	Historical Society	2132	2100	RECORDS CENTER FEE FUND	(198)
288	Historical Society	2164	2310	HISTORIC PROPERTIES FEES FUND	(94)
288	Historical Society	2192	2420	STATE HISTORICAL SOCIETY FACILITIES	(145)
288	Historical Society	2234	2330	LAND SURVEY FEE FUND	(88)
288	Historical Society	2246	2370	MICROFILM FEES FUND	(32)
288	Historical Society	2638	2350	ARCHEOLOGY FEE FUND	(198)
288	Historical Society	2638	2355	ARCHEOLOGY FEE FUND-KDOT	(279)
288	Historical Society	7379	7603	HERITAGE TRUST FUND-STATE OPERATION	(213)
	Historical Society Total				(1,721)
296	Department of Labor	2041	2105	HRSPF-NF-REGISTRATION FEES	(352)
296	Department of Labor	2041	2115	DOLSPF UNMPLYMNT INSURANCE NEW HIRE	(505)
296	Department of Labor	2041	2125	DOLF STATE WORKPLACE HEALTH AND SAF	(695)
296	Department of Labor	2124	2220	WORKMENS COMPENSATION FEE FUND	(22,050)
296	Department of Labor	2124	2222	WCFF-ACCIDENT PREVENTION-INDUST SAF	(2,013)
296	Department of Labor	2124	2224	WCFF-WORKERS COMPENSATION-LMIS	(218)
296	Department of Labor	2124	2226	WCFF-TWO FT INVESTIGATIVE AUDITORS	(467)
296	Department of Labor	2128	2230	BOILER INSPECTION FEE FUND	(1,020)
296	Department of Labor	2302	2280	FEDERAL INDIRECT COST OFFSET FUND	(915)
	Department of Labor Total				(28,235)
300	Department of Commerce	2048	2010	P&OSF-KANSAS MAGAZINE	(115)
300	Department of Commerce	2176	7500	IMPACT PROGRAM SERVICES FUND	(2,221)
300	Department of Commerce	2275	2400	AJLA-SUBSCRIPTION FEES	(3,158)
300	Department of Commerce	2275	2403	AJLA-SUPPORT AND MAINTENTANCE-KANSA	(1,138)
300	Department of Commerce	2275	2404	AJLA-SUPPORT AND MAINTENTANCE-OKLAH	(943)
300	Department of Commerce	2275	2405	AJLA-NEW INSTALLATION	(697)
300	Department of Commerce	2340	2300	Indirect Cost Fund	(2,658)
300	Department of Commerce	2599	2500	ATHLETIC FEE FUND	(195)
	Department of Commerce Total				(11,125)
313	Hutchinson Correctional Facility	2051	2000	GENERAL FEES FUND	(411)
	Hutchinson Correctional Facility Total				(411)
331	Insurance Department	2055	2000	INSURANCE COMPANY EXAMINATION FUND	(2,076)
331	Insurance Department	2056	2100	INS CO ANNUAL STATEMENT EXAMINATION	(11)
331	Insurance Department	2270	2400	INSURANCE DEPART SERVICE REGULATION	(16,813)
331	Insurance Department	7354	7010	WORKERS COMPENSATION FUND-ADMINISTR	(667)
331	Insurance Department	7356	7100	MUNICIPAL GROUP-FUNDED POOLS FEE FU	(123)
331	Insurance Department	7374	7120	GROUP FUNDED WORKERS COMP POOLS FE	(108)
331	Insurance Department	7652	7139	ST FIREFIGHTERS RELIEF FD-ADMINISTR	(242)

Schedule E: All Other Funds

	Insurance Department Total				(20,040)
349	Judicial Council	2127	2100	Judicial Council Fund	(386)
349	Judicial Council	2297	2000	PUBLICATIONS FEE FUND	(495)
349	Judicial Council	2573	2500	JUDICIAL PERFORMANCE FUND	(536)
	Judicial Council Total				(1,417)
360	Kansas, Inc.	2539	2100	KANSAS INC-PRIVATE OPERATIONS FD-PAYRC	(368)
	Kansas, Inc. Total				(368)
363	Kansas Neurological Institute	2059	2000	KANSAS NEUROLOGICAL INSTITUTE FEE F	(2,327)
363	Kansas Neurological Institute	2060	2200	TITLE XIX FUND	(28,358)
363	Kansas Neurological Institute	7940	7200	WORK THERAPY PATIENT BENEFIT FUND	(88)
	Kansas Neurological Institute Total				(30,773)
365	KPERS	2277	2210	NON-RET ADMIN FD-AGENCY OPERATIONS	(202)
365	KPERS	2376	2300	KPERS DEFERRED COMPENSATION FEES FU	(332)
365	KPERS	7002	7400	KPER FUND-AGENCY OPERATIONS	(13,966)
	Kansas Public Employees Retirement System Total				(14,500)
367	Kansas State University	2062	2000	GENERAL FEES FUND	(171,732)
367	Kansas State University	2472	2500	FACULTY OF DISTINCTION MATCHING FUN	(2,040)
367	Kansas State University	2520	2080	RESTRICTED FEES FUND	(67,868)
367	Kansas State University	2901	2160	SPONSORED RESEARCH OVERHEAD FUND	(12,414)
367	Kansas State University	5109	4410	STUDENT HEALTH FEES FUND	(10,964)
367	Kansas State University	5114	4420	SALINA-STUDENT UNION FEES FUND	(186)
367	Kansas State University	5117	4430	SALINA-HOUSING SYSTEM OPERATIONS FU	(182)
367	Kansas State University	5163	4500	HOUSING SYSTEM OPERATIONS FUND	(35,421)
367	Kansas State University	5181	4630	PARKING SYSTEM REVENUE FUND	(2,156)
	Kansas State University - Main Campus Total				(302,963)
368	KSU-Vet Med	2129	5500	GENERAL FEES FUND	(26,522)
368	KSU-Vet Med	2478	5220	Faculty of Distinction Matching Fun	(376)
368	KSU-Vet Med	2590	5530	RESTRICTED FEES FUND	(4,163)
368	KSU-Vet Med	5160	5300	HOSPITAL AND DIAGNOSTIC LAB REVENUE	(6,359)
	Kansas State University - Vet Med Total				(37,420)
369	KSU-ESARP	2263	1150	FERTILIZER RESEARCH FUND	(180)
369	KSU-ESARP	2364	1180	AGRICULTURAL LAND USE-VALUE FUND	(161)
369	KSU-ESARP	2479	1190	Faculty of Distinction Matching Fun	(156)
369	KSU-ESARP	2697	1100	RESTRICTED FEES FUND	(42,903)
369	KSU-ESARP	2921	1200	SPONSORED RESEARCH OVERHEAD FUND	(876)
	Kansas State University - ESARP Total				(44,276)
373	Kansas State Fair	5182	5100	STATE FAIR FEE FUND	(3,039)
	Kansas State Fair Total				(3,039)
379	Emporia State University	2069	2010	GENERAL FEES FUND	(25,858)
379	Emporia State University	2473	2400	FACULTY OF DISTINCTION MATCHING FUN	(132)
379	Emporia State University	2526	2040	RESTRICTED FEES FUND	(15,315)
379	Emporia State University	2902	2070	RESEARCH AND INSTITUTIONAL OVERHEAD	(148)
379	Emporia State University	5115	5010	STUDENT HEALTH FEES FUND	(1,367)
379	Emporia State University	5118	5020	BUREAU OF EDUCATIONAL MEASUREMENTS	(9)
379	Emporia State University	5120	5030	TWIN TOWERS PROJECT REVENUE FUND	(1,013)
379	Emporia State University	5169	5050	HOUSING SYSTEM OPERATIONS FUND	(2,639)
379	Emporia State University	5186	5060	PARKING FEES FUND	(312)

Schedule E: All Other Funds

	Emporia State University Total				(46,793)
385	Pittsburg State University	2070	2010	GENERAL FEES FUND	(43,046)
385	Pittsburg State University	2529	2040	RESTRICTED FEES FUND	(8,485)
385	Pittsburg State University	5126	5010	HOSPITAL AND STUDENT HEALTH FEES FU	(2,109)
385	Pittsburg State University	5165	5050	HOUSING SYSTEM OPERATIONS FUND	(3,524)
385	Pittsburg State University	5187	5060	PARKING FEES FUND	(68)
	Pittsburg State University Total				(57,232)
410	Larned State Hospital	2073	2100	LARNED STATE HOSPITAL FEE FUND	(1,055)
410	Larned State Hospital	2074	2200	TITLE XIX FUND	(8,378)
410	Larned State Hospital	7806	7000	CANTEEN FUND	(136)
410	Larned State Hospital	7938	7200	WORK THERAPY PATIENT BENEFIT FUND	(17)
	Larned State Hospital Total				(9,586)
450	Kansas Lottery	5123	5100	LOTTERY OPERATING FUND	(13,763)
	Kansas Lottery Total				(13,763)
482	Board of Nursing	2716	0200	BOARD OF NURSING FEE FUND	(3,460)
	Board of Nursing Total				(3,460)
488	Board of Examiners in Optometry	2717	0100	OPTOMETRY FEE FUND	(120)
	Board of Examiners in Optometry Total				(120)
494	Osawatomie State Hospital	2079	4200	OSAWATOMIE STATE HOSPITAL FEE FUND	(406)
494	Osawatomie State Hospital	2080	4300	TITLE XIX FUND	(10,636)
	Osawatomie State Hospital Total				(11,042)
507	Parsons State Hospital & Training C	2083	2300	TITLE XIX FUND	(27,201)
	Parsons State Hospital & Training Center Total				(27,201)
521	Department of Corrections	2116	2100	SUPERVISON FEES FUND	(583)
521	Department of Corrections	2699	2650	JEHT REENTRY PROGRAM FUND	(342)
521	Department of Corrections	7950	5350	ST OF KS-DEPT OF CORRECT INMATE BEN	(530)
	Department of Corrections Total				(1,455)
522	Kansas Correctional Industries	6126	7300	CORRECTIONAL INDUSTRIES FUND	(7,053)
	Kansas Correctional Industries Total				(7,053)
529	Ks Comm on Peace Off Stds/Trng	2583	2580	KS Comm Peace Officers Stand and Tr	(985)
	Kansas Commission on Peace Officers Standars and Training Total				(985)
531	Board of Pharmacy	2718	0100	STATE BOARD OF PHARMACY FEE FUND	(1,011)
	Board of Pharmacy Total				(1,011)
543	Real Estate Appraisal Board	2732	0100	APPRAISER FEE FUND	(371)
	Real Estate Appraisal Board Total				(371)
549	Kansas Real Estate Commission	2721	0100	REAL ESTATE FEE FUND	(1,728)
	Kansas Real Estate Commission Total				(1,728)
553	Racing & Gaming Commission	2535	2701	TOPEKA-HEADQUARTERS	(5,183)
553	Racing & Gaming Commission	5131	5000	STATE RACING FUND	(780)
	Kansas Racing & Gaming Commission Total				(5,963)
555	Rainbow Mental Health Facility	2134	2100	RAINBOW MENTAL HEALTH FACILITY FEE	(138)
555	Rainbow Mental Health Facility	2135	2300	TITLE XIX FUND	(2,093)
	Rainbow Mental Health Facility Total				(2,231)
561	Board of Regents	2151	2100	GED CREDENTIALS PROCESSING FEES FUN	(178)
561	Board of Regents	2167	4800	PROPRIETARY SCHOOL FEE FUND	(399)
561	Board of Regents	2276	2660	Kan-Ed Fund-KUSF	(1,601)
561	Board of Regents	2280	2800	FINANCIAL AID SERVICES FEE FUND	(83)

Schedule E: All Other Funds

561	Board of Regents	2525	2500	Grants Fund	(245)
	Board of Regents Total				(2,506)
562	Court of Tax Appeals	2240	2240	BOTA Filing Fee Fund	(106)
	Court of Tax Appeals Total				(106)
565	Department of Revenue	2015	2070	REPOSSESSED CERTIFICATES OF TITLE F	(116)
565	Department of Revenue	2084	2140	Photo Fee Fund	(1,746)
565	Department of Revenue	2087	2010	SAND ROYALTY FUND	(117)
565	Department of Revenue	2089	2020	DIVISION OF VEHICLES OPERATING FUND	(82,493)
565	Department of Revenue	2189	2030	VEHICLE DEALERS & MANUFACTURERS FEE	(301)
565	Department of Revenue	2244	2170	VIPS/CAMA TECHNOLOGY HARDWARE FUND	(3,383)
565	Department of Revenue	2287	2180	ELECTRONIC DATABASES FEE FUND	(6,109)
565	Department of Revenue	2294	2190	CIGARETTE/TOBACCO PRODUCTS REGULATI	(373)
565	Department of Revenue	2390	2390	DIVISION OF VEHICLES MODERNIZATION	(4,960)
565	Department of Revenue	2617	2080	SETOFF SERVICES REVENUE FUND	(193)
565	Department of Revenue	2677	2100	STATE BINGO REGULATION FUND	(254)
565	Department of Revenue	2683	2110	CHILD SUPPORT ENFORCE CONTRACT AGRE	(143)
	Department of Revenue Total				(100,188)
581	Norton Correctional Facility	2238	2000	GENERAL FEES FUND	(249)
	Norton Correctional Facility Total				(249)
622	Secretary of State	2430	2300	INFORMATION AND COPY SERVICE FEE FU	(5,670)
622	Secretary of State	2619	2500	STATE REGISTER FEE FUND	(241)
622	Secretary of State	2664	2600	UNIFORM COMMERCIAL CODE FEE FUND	(145)
622	Secretary of State	2672	2900	Tech Communication Fee Fund	(1,235)
622	Secretary of State	2674	2700	ATHLETE AGENT REGISTRATION FEE FUND	(5)
622	Secretary of State	5130	4600	STATE FLAG AND BANNER FUND	(22)
	Secretary of State Total				(7,318)
625	Office of the Securities Commission	2162	0100	SECURITIES ACT FEE FUND	(6,165)
	Office of the Securities Commissioner Total				(6,165)
626	Sentencing Commission	2201	2010	GENERAL FEES FUND-SB123 DOC ACCOUNT	(134)
626	Sentencing Commission	2201	2020	GENERAL FEES FUND-SB123 INSURANCE P	(176)
	Sentencing Commission Total				(310)
629	Social & Rehabilitation Services	2195	0110	SOCIAL WELFARE FUND	(22,413)
629	Social & Rehabilitation Services	2220	0144	OTHER STATE FEES FD-FFY 2005 STAMP	(489)
629	Social & Rehabilitation Services	2220	1110	OSF-ASSISTANCE-ADA FEES AND TAX REC	(1,613)
629	Social & Rehabilitation Services	2220	1120	OSF-ASSISTANCE-ALCOHOLISM TREATMENT	(325)
629	Social & Rehabilitation Services	2220	5110	OSF-ASSIST-SOCIAL SECURITY REHAB IN	(127)
629	Social & Rehabilitation Services	5105	5760	SRS ENTERPRISE FUND-BLIND SERVICES	(98)
629	Social & Rehabilitation Services	7000	7000	KS ENDOWMNT YOUTH FD-CHILD CABINET	(352)
	Department of Social & Rehabilitation Services Total				(25,417)
634	State Conservation Commission	2542	2100	LAND RECLAMATION FEE FUND	(315)
	State Conservation Commission Total				(315)
652	Department of Education	2312	2200	FEDERAL INDIRECT COST REIMBURSEMENT	(1,836)
652	Department of Education	2532	2300	SCHOOL BUS SAFETY FUND	(535)
652	Department of Education	2538	2030	STATE SAFETY FUND	-
652	Department of Education	2633	2050	MOTORCYCLE SAFETY FUND	-
652	Department of Education	2723	2060	CERTIFICATE FEE FUND	(1,708)
652	Department of Education	2869	2800	Service Clearing Fund	(296)

Schedule E: All Other Funds

652	Department of Education	7307	5000	PRIVATE DON/GIFTS/GRANTS/BEQUESTS F	(34)
	Department of Education Total				(4,409)
660	Topeka Correctional Facility	2090	2090	GENERAL FEES FUND	(399)
	Topeka Correctional Facility Total				(399)
663	Board of Technical Professions	2729	0100	TECHNICAL PROFESSIONS FEE FUND	(632)
	Board of Technical Professions Total				(632)
670	State Treasurer	2061	2500	BOND SERVICES FEE FUND	(1,240)
670	State Treasurer	2096	2000	POSTSECONDARY EDUC SVGS PROG EXPENS	(499)
670	State Treasurer	2362	2200	UNCLAIMED PROPERTY EXPENSE FUND	(1,605)
670	State Treasurer	2374	2300	STATE TREASURER OPERATING FUND	(1,828)
	State Treasurer Total				(5,172)
671	Pooled Money Investment Board	2319	2000	POOLED MONEY INVESTMENT PORTFOLIO F	(1,372)
	Pooled Money Investment Board Total				(1,372)
677	Judiciary	2126	3500	DISPUTE RESOLUTION FUND	(139)
677	Judiciary	2229	2800	JDCL BRNCH NONJDCL SALARY INITIATIV	(7,167)
677	Judiciary	2272	1800	JUDICIARY TECHNOLOGY FUND	(614)
677	Judiciary	2324	1900	JUDICIAL BRANCH EDUCATION FUND	(3)
677	Judiciary	2389	3200	JUDICIAL BRCH NON-JUDICIAL SALARY A	(7,775)
677	Judiciary	2681	2400	CHILD SUPPORT ENFORCE CONTRACT AGRE	(4,528)
677	Judiciary	2724	2500	BAR ADMISSION FEE FUND	(270)
677	Judiciary	7317	7000	PERM FAMILIES ACCT-FAM & CHILD INVE	(181)
	Judiciary Total				(20,677)
682	University of Kansas	2086	2060	REGENTS CENTER DEVELOPMENT FUND	(1,578)
682	University of Kansas	2107	2000	GENERAL FEES FUND	(356,042)
682	University of Kansas	2123	2170	Fire Svc Training Prog Fund	(1,114)
682	University of Kansas	2133	2020	LAW ENFORCEMENT TRAINING CENTER FUN	(5,785)
682	University of Kansas	2475	2500	FACULTY OF DISTRINCTION MATCHING FU	(2,014)
682	University of Kansas	2545	2080	RESTRICTED FEES FUND	(77,172)
682	University of Kansas	2864	2860	STUDENT REC & FITNESS CTR-2000Q REV	(2,315)
682	University of Kansas	5136	5030	HEALTH SERVICE FUND	(13,211)
682	University of Kansas	5142	5050	HOUSING SYSTEM OPERATIONS FUND	(18,777)
682	University of Kansas	5175	5070	PARK FAC REVENUE FUND-KDFA G BONDS,	(2,607)
	University of Kansas Total				(480,615)
683	KU Medical Center	2108	2500	GENERAL FEES FUND	(32,204)
683	KU Medical Center	2476	2400	FACULTY OF DISTINCTION MATCHING FUN	(1,035)
683	KU Medical Center	2551	2600	RESTRICTED FEES FUND	(86,581)
683	KU Medical Center	2671	2660	KANSAS BREAST CANCER RESEARCH FUND	(210)
683	KU Medical Center	2907	2800	SPONSORED RESEARCH OVERHEAD FUND	(16,096)
683	KU Medical Center	2915	2900	SERVICES TO HOSPITAL AUTHORITY FUND	(6,216)
683	KU Medical Center	2918	3000	DIRECT MEDICAL EDUCATION REIMBURSE	(13,504)
683	KU Medical Center	5176	5550	PARKING FACILITY REVENUE FUND	(2,065)
683	KU Medical Center	5653	5650	GRADUATE MEDICAL EDUCATION SUPPORT	(7,109)
	University of Kansas Medical Center Total				(165,020)
694	Commission on Veterans Affairs	2236	2200	VETERANS HOME FEE FUND	(5,477)
694	Commission on Veterans Affairs	2241	2100	SOLDIERS HOME FEE FUND	(4,354)
	Commission on Veterans Affairs Total				(9,831)
700	Board of Veterinary Examiners	2727	1100	VETERINARY EXAMINERS FEE FUND	(461)

Schedule E: All Other Funds

	Board of Veterinary Examiners Total				(461)
709	Kansas Water Office	2255	2100	WATER MARKETING FUND	(1,100)
	Kansas Water Office Total				(1,100)
710	Department of Wildlife & Parks	2050	5100	STATE AGRICULTURAL PRODUCTION FUND	(103)
710	Department of Wildlife & Parks	2122	2053	PARKS FEE FUND-STATE OPERATIONS	(26,047)
710	Department of Wildlife & Parks	2178	2760	DEPARTMENT ACCESS ROAD FUND	(1,956)
710	Department of Wildlife & Parks	2245	2813	BOATING FEE FUND-OPERATING EXPENDIT	(1,847)
710	Department of Wildlife & Parks	2300	2890	WILDLIFE FEE-OPERATING EXPENDITURES	-
710	Department of Wildlife & Parks	2670	3400	FEDERALLY LICENSED WILDLIFE AREAS F	(168)
710	Department of Wildlife & Parks	2670	3505	FED LICENSED WILDLIFE-NW-NORTON-ALM	(173)
	Department of Wildlife & Parks Total				(30,294)
712	Winfield Correctional Facility	2237	2000	GENERAL FEES FUND	(659)
	Winfield Correctional Facility Total				(659)
715	Wichita State University	2112	2000	GENERAL FEES FUND	(59,882)
715	Wichita State University	2477	2400	FACULTY OF DISTINCTION MATCHING FUN	(1,018)
715	Wichita State University	2558	2030	RESTRICTED FEES FUND	(35,232)
715	Wichita State University	2558	4000	RESTRICTED FEES FUND-RESEARCH	(1,960)
715	Wichita State University	2908	2080	SPONSORED RESEARCH OVERHEAD FUND	(3,126)
715	Wichita State University	5100	5250	WSU HOUSING SYSTEMS REVENUE FUND	(1,104)
715	Wichita State University	5148	5000	ON CAMPUS PARKING-REVENUE FUND	(441)
	Wichita State University Total				(102,763)
	Grand Total--KPERs Death & Disability All Other Funds Lapses				\$ (2,357,223)

Health Insurance Moratorium Lapses

					FY 2009
DEPT_NO	DEPT_NAME	FUND	BU	BU NAME	Lapse Amount
028	Board of Accountancy	2701	0100	BOARD OF ACCOUNTANCY FEE FUND	(4,403)
	Board of Accountancy Total				(4,403)
034	Adjutant General	2081	2200	NUCLEAR SAFETY EMERGENCY PREP FEE F	(4,921)
	Adjutant General Total				(4,921)
039	Department on Aging	2373	2370	STATE LICENSURE FEE FUND	(20,923)
00039	Department on Aging	2524	2530	GEN FEES FUND-SRS UR SURVEYS	(1,176)
	Department on Aging Total				(22,099)
046	Department of Agriculture	2004	0700	MEAT AND POULTRY INSPECTION FEE FUN	(882)
046	Department of Agriculture	2005	0800	WHEAT QUALITY SURVEY FUND	(329)
046	Department of Agriculture	2006	0900	ENTOMOLOGY FEE FUND	(3,563)
046	Department of Agriculture	2018	1070	GRAIN COMMODITIES COMMISSION SERVIC	(511)
046	Department of Agriculture	2037	1075	Water Structures Fund	(2,576)
046	Department of Agriculture	2043	1080	WATER STRUCTURES-STATE HIGHWAY FUND	(2,611)
046	Department of Agriculture	2095	1090	KANSAS AGRICULTURAL REMEDIATION FUN	(161)
046	Department of Agriculture	2105	1015	DAIRY FEE FUND	(15,323)
046	Department of Agriculture	2165	1500	WEIGHTS AND MEASURES FEE FUND	(2,695)
046	Department of Agriculture	2168	1600	WATER APPROPRIATION CERTIFICATION F	(12,852)
046	Department of Agriculture	2187	2720	AGRICULTURAL SEED FEE FUND	(2,128)
046	Department of Agriculture	2194	1800	CHEMIGATION FEE FUND	(4,452)

Schedule E: All Other Funds

046	Department of Agriculture	2248	2710	AGRICULTURAL STATISTICS FUND	(189)
046	Department of Agriculture	2504	2600	COMPUTER SERVICES FUND	(973)
046	Department of Agriculture	2550	2550	PETROLEUM INSPECTION FEE FUND	(14,168)
046	Department of Agriculture	2800	2900	AGRICULTURAL CHEMICAL FEE FUND	(13,342)
046	Department of Agriculture	2801	4000	FEEDING STUFFS FEE FUND	(16,891)
046	Department of Agriculture	2802	4100	FERTILIZER FEE FUND	(12,180)
046	Department of Agriculture	2804	4300	PESTICIDE USE FEE FUND	(16,002)
046	Department of Agriculture	2807	4510	Fert/Pesticide Compliance Admin Fun	(3,388)
046	Department of Agriculture	2808	4600	EGG FEE FUND	(3,164)
046	Department of Agriculture	2809	4700	WAREHOUSE FEE FUND	(7,686)
046	Department of Agriculture	2813	4805	FOOD SAFETY FUND	(22,477)
046	Department of Agriculture	2813	4810	FOOD SAFETY FUND-FOOD INSPECTION FE	(42,833)
	Department of Agriculture Total				(201,376)
055	Animal Health Department	2007	2000	LIVESTOCK MARKET BRAND INSPEC. FEE	(504)
055	Animal Health Department	2011	2200	LIVESTOCK BRAND FEE FUND	(6,090)
055	Animal Health Department	2202	2500	ANIMAL DISEASE CONTROL FUND	(19,502)
055	Animal Health Department	2207	2800	ANIMAL DEALERS FEE FUND	(7,994)
	Animal Health Department Total				(34,090)
058	Kansas Human Rights Commission	2282	2000	EDUCATION AND TRAINING FUND	(42)
	Kansas Human Rights Commission Total				(42)
082	Attorney General	2012	2000	COURT COST FUND	(23,226)
082	Attorney General	2012	2002	COURT COST FUND-ADA ENFORCEMENT	(903)
082	Attorney General	2254	2300	BOND TRANSCRIPT REVIEW FEE FUND	(1,603)
082	Attorney General	2305	2240	DEBT COLLECTION ADMIN COST RECOVERY	(966)
082	Attorney General	2383	2320	T0BACCO MASTER SETLMNT AGRMNT COMPL	(5,250)
082	Attorney General	2450	2400	CONCEALED WEAPON LICENSURE FUND	(3,969)
082	Attorney General	2506	2050	A.G.S ANTITRUST SPECIAL REVENUE FU	(5,236)
082	Attorney General	2563	2063	CRIME VICTIMS COMP FUND-STATE OPERA	(11,627)
082	Attorney General	2598	2070	CRIME VICTIMS ASSISTANCE FUND	(7,252)
082	Attorney General	2598	2078	CRIME VICTIMS ASSIST-CHILD VISIT CE	(42)
082	Attorney General	2613	2180	TRT CLAIMS FD-CSTS OF DEFNDNG STATE	(6,195)
082	Attorney General	2641	2280	MEDICAID FRAUD PROSECUTION REVOLVIN	(10,094)
	Attorney General Total				(76,363)
083	Kansas Bureau of Investigation	2044	2010	RECORD CHECK FEE FUND	(80,122)
083	Kansas Bureau of Investigation	2068	2100	PRIVATE DETECTIVE FEE FUND	(1,379)
083	Kansas Bureau of Investigation	2077	2610	FORENSIC LAB & MAT FEES-LABORATORY	(28,455)
083	Kansas Bureau of Investigation	2140	4070	GENERAL FEES FUND-DRUG TAX STAMP	(1,442)
083	Kansas Bureau of Investigation	2140	4100	GENERAL FEES FUND-GIFTS AND GRANTS	(2,205)
083	Kansas Bureau of Investigation	6119	6100	INTERGOVERNMENTAL SERVICE FUND	(26,649)
	Kansas Bureau of Investigation Total				(140,252)
094	Banking Department	2811	4000	BANK COMMISSIONER FEE FUND	(89,103)
094	Banking Department	2811	5100	BCFF-CONSUMER CREDIT	(60,389)
	Banking Department Total				(149,492)
100	Board of Barbering	2704	0100	BOARD OF BARBERING FEE FUND	(3,178)
	Board of Barbering Total				(3,178)

Schedule E: All Other Funds

102	Behavioral Sciences Regulatory Board	2730	0100	BEHAVIORAL SCIENCES REGULATORY BOARD	(12,985)
	Behavioral Sciences Regulatory Board Total				(12,985)
105	Board of Healing Arts	2705	0100	HEALING ARTS FEE FUND	(73,941)
	Board of Healing Arts Total				(73,941)
122	Citizens' Utility Ratepayer Board	2030	2000	UTILITY REGULATORY FEE FUND	(12,873)
	Citizens' Utility Ratepayer Board Total				(12,873)
143	Kansas Corporation Commission	2019	0100	PUBLIC SERVICE REGULATION FUND	(137,382)
143	Kansas Corporation Commission	2130	2000	CONSERVATION FEE FUND	(145,586)
143	Kansas Corporation Commission	2181	2120	NATURAL GAS UNDERGROUND STORAGE FEE	(5,390)
143	Kansas Corporation Commission	2432	2400	FACILITY CONSRVTN IMPROVEMENT PGM	(5,334)
143	Kansas Corporation Commission	2812	5500	MOTOR CARRIER LICENSE FEES FUND	(47,502)
	Kansas Corporation Commission Total				(341,194)
149	Board of Cosmetology	2706	0100	COSMETOLOGY FEE FUND	(16,030)
	Board of Cosmetology Total				(16,030)
159	Department of Credit Unions	2026	0100	CREDIT UNION FEE FUND	(16,961)
	Department of Credit Unions Total				(16,961)
167	Kansas Dental Board	2708	0101	DENTAL BOARD FEE FUND-SALARIES & WA	(4,403)
	Kansas Dental Board Total				(4,403)
171	Kansas Health Policy Authority	2556	2550	PREVENTIVE HEALTH CARE PROGRAM FUND	(3,850)
171	Kansas Health Policy Authority	2569	2560	HEALTH COMMITTEE INSURANCE FUND	(4,109)
	Kansas Health Policy Authority Total				(7,959)
173	Department of Administration	2001	2200	FEDERAL CASH MANAGEMENT FUND	(812)
173	Department of Administration	2017	2130	Purch Fees Fund	(16,093)
173	Department of Administration	2028	2000	BUILDING AND GROUND FUND	(1,533)
173	Department of Administration	2033	1850	Muni Acct and Train Services Fund	(2,618)
173	Department of Administration	2038	2700	State Revolving Fund-Svcs Fee Fund	(3,486)
173	Department of Administration	2064	1860	Admin Hearings Ofc Fund	(16,135)
173	Department of Administration	2197	2020	General Fees Fund	(182)
173	Department of Administration	2323	2301	Fed Surplus Prop Account	(7,420)
173	Department of Administration	2323	2302	State Surplus Prop Account	(11,242)
173	Department of Administration	6103	5700	Human Resource Info Sys Recovery Fd	(553)
173	Department of Administration	6105	4010	Accounting Svcs Recovery Fund	(94,780)
173	Department of Administration	6109	4020	Motor Pool Svc Fund	(1,722)
173	Department of Administration	6110	4030	IT Fund	(341,306)
173	Department of Administration	6135	6130	FINANCIAL MANAGMENT SYSTEM DEVELOPM	(82,208)
173	Department of Administration	6148	4100	State Buildings Operating Fund	(326,074)
173	Department of Administration	6148	4200	SBOF-WSOB	(7,154)
173	Department of Administration	6148	4300	SBOF-Topeka West Complex	(5,852)
173	Department of Administration	6148	4600	SBOF-7th & Harrison	(2,184)
173	Department of Administration	6150	6151	Federal Surplus Property Account	(1,673)
173	Department of Administration	6150	6152	State Surplus Property Account	(1,967)
173	Department of Administration	6150	6153	Law Enforcement Support Ofc-On	(910)
173	Department of Administration	6151	5500	Arch Svcs Recovery Fund	(45,416)
173	Department of Administration	6165	9800	Intragov Printing Svc Fund	(104,237)
173	Department of Administration	8701	8000	Equip Lease PP Admin Clear Fnd	(2,632)

Schedule E: All Other Funds

	Department of Administration Total				(1,078,189)
177	Ellsworth Correctional Facility	2227	2000	GENERAL FEES FUND	(1,561)
	Ellsworth Correctional Facility Total				(1,561)
204	Board of Mortuary Arts	2709	0100	MORTUARY ARTS FEE FUND	(5,082)
	Board of Mortuary Arts Total				(5,082)
206	Emergency Medical Services Board	2326	4000	EMERGENCY MEDICAL SERVICES OPERATIN	(18,963)
	Emergency Medical Services Board Total				(18,963)
234	State Fire Marshal	2330	2000	FIRE MARSHAL FEE FUND	(81,543)
234	State Fire Marshal	2597	2100	HAZARDOUS MATERIAL PROGRAM FUND	(4,634)
234	State Fire Marshal	2608	2600	LIQUEFIED PETROLEUM GAS FEE FUND	(4,039)
	State Fire Marshal Total				(90,216)
246	Fort Hays State University	2035	2000	GENERAL FEES FUND	(135,660)
246	Fort Hays State University	2510	2040	RESTRICTED FEES FUND	(140,091)
246	Fort Hays State University	2914	2080	SPONSORED RESEARCH OVERHEAD FUND	(497)
246	Fort Hays State University	5101	5000	HEALTH FEES FUND	(7,511)
246	Fort Hays State University	5102	5010	STUDENT UNION FEES FUND	(14,749)
246	Fort Hays State University	5103	5020	HOUSING SYSTEM REVENUE FUND	(39,676)
	Fort Hays State University Total				(338,184)
247	Governmental Ethics Commission	2188	2000	GOVERNMENTAL ETHICS COMMISSION FEE	(5,173)
	Governmental Ethics Commission Total				(5,173)
252	Office of the Governor	2149	2040	GOVERNORS FELLOWS	(2,478)
252	Office of the Governor	2568	2500	WIRELESS ENCHANCED 911 GRANT FUND	(2,562)
	Office of the Governor Total				(5,040)
264	Dept. of Health & Env--Health	2020	2830	AIR QUALITY FEE FUND-ENVIRONMENT	(315)
264	Dept. of Health & Env--Health	2042	2041	TITLE XIX FUND-ORAL HEALTH	(1,008)
264	Dept. of Health & Env--Health	2042	2045	TITLE XIX FD-TRANS TO OTH STATE AGE	(1,834)
264	Dept. of Health & Env--Health	2243	2842	Ins Stat Plan FD-IPH/Workers Comp	(5,369)
264	Dept. of Health & Env--Health	2269	2030	SSA FEE FUND	(4,298)
264	Dept. of Health & Env--Health	2284	2085	PUBLIC WATER SUPPLY FEE FUND	(315)
264	Dept. of Health & Env--Health	2289	2140	LEAD BASED PAINT HAZARD FEE FUND	(504)
264	Dept. of Health & Env--Health	2291	2295	Civil Regis/Hlth Stats Fee Fund	(74,207)
264	Dept. of Health & Env--Health	2505	2250	HEALTH FACILITIES REVIEW FUND	(4,102)
264	Dept. of Health & Env--Health	2513	2230	TRAUMA FUND	(7,707)
264	Dept. of Health & Env--Health	2635	2820	WASTE TIRE MANAGEMENT FUND	(315)
264	Dept. of Health & Env--Health	2911	2720	Spons PJT OH Fund-Environ	(12,257)
264	Dept. of Health & Env--Health	2912	2710	SPOF-STATE OPERATIONS-HUMAN RES	(90,272)
264	Dept. of Health & Env--Health	7311	7090	GIFTS, GRANTS AND DONATIONS FUND	(14,336)
264	Dept. of Health & Env--Health	7399	7060	UNDERGRND PETRO STRG TANK REL TRUST	(315)
	Department of Health and Environment--Health Total				(217,154)
265	Dept. of Health & Env--Environ.	2020	2830	AIR QUALITY FEE FUND-ENVIRONMENT	(81,368)
265	Dept. of Health & Env--Environ.	2131	2130	POWER GENERATING FACILITY FEE FUND	(3,612)
265	Dept. of Health & Env--Environ.	2228	2380	SUBSURFACE HYDROCARBON STORAGE FUNE	(7,735)
265	Dept. of Health & Env--Environ.	2233	2220	MINED-LAND CONSERVATION & RECLAM FU	(1,533)
265	Dept. of Health & Env--Environ.	2271	2075	SOLID WASTE MANAGEMENT FUND-ENVIRON	(74,319)
265	Dept. of Health & Env--Environ.	2284	2085	PUBLIC WATER SUPPLY FEE FUND	(6,433)

Schedule E: All Other Funds

265	Dept. of Health & Env--Environ.	2288	2120	VOLUNTARY CLEANUP FUND	(13,790)
265	Dept. of Health & Env--Environ.	2292	2310	Environmental Use Control Fund	(154)
265	Dept. of Health & Env--Environ.	2293	2090	STORAGE TANK FEE FUND	(4,214)
265	Dept. of Health & Env--Environ.	2415	2280	NUCLEAR SAFETY EMERG PREP SPCL REV	(6,251)
265	Dept. of Health & Env--Environ.	2519	2290	HAZARDOUS WASTE MANAGEMENT FUND	(16,702)
265	Dept. of Health & Env--Environ.	2531	2530	RADIATION CONTROL OPERATIONS FEE FD	(20,608)
265	Dept. of Health & Env--Environ.	2635	2820	WASTE TIRE MANAGEMENT FUND	(5,208)
265	Dept. of Health & Env--Environ.	2662	2435	ERF-EMERG/ENVIR RSPNSE NONSPEC SITE	(30,800)
265	Dept. of Health & Env--Environ.	2911	2720	Sponsored Proj OH Fund-Environ	(4,599)
265	Dept. of Health & Env--Environ.	2912	2710	SPOF-STATE OPERATIONS-HUMAN RES	(4,599)
265	Dept. of Health & Env--Environ.	7265	7270	NRDTF-NATRL RESCS RSTRATN ACTIV FEC	(308)
265	Dept. of Health & Env--Environ.	7397	7080	Ks. Essential Fuels Supply Trust Fu	(31,556)
265	Dept. of Health & Env--Environ.	7398	7070	ABVEGRND PETROL STRG TNK REL TRST-E	(4,753)
265	Dept. of Health & Env--Environ.	7399	7060	UNDERGRND PETRO STRG TANK REL TRUST	(47,810)
265	Dept. of Health & Env--Environ.	7407	7250	DRYCLEANING FACILITY RELEASE TRUST	(5,054)
265	Dept. of Health & Env--Environ.	7530	7490	WPCRF-1993 SRF SER I/II-SRF ADMIN E	-
265	Dept. of Health & Env--Environ.	7531	7620	WPCRF-1993 SRF SER I & II-SURCHARGE	-
265	Dept. of Health & Env--Environ.	7539	7820	PWSLF-ADMINISTRATIVE EXPENSE (1452G	-
265	Dept. of Health & Env--Environ.	7539	7830	PWSLF-PWSS GRANT SUPPLEMENT (1452G)	-
	Department of Health and Environment--Environment Total				(371,406)
270	Health Care Stabilization	7404	2100	HCSF-OPERATING EXPENDITURES	(30,261)
	Health Care Stabilization Total				(30,261)
276	Department of Transportation	4100	0403	STATE HIGHWAY FUND-AGENCY OPERATION	(5,193,447)
	Kansas Department of Transportation Total				(5,193,447)
280	Highway Patrol	2034	1100	KHP OPS FUND	(287,427)
280	Highway Patrol	2179	2200	GENERAL FEES FUND	(13,104)
280	Highway Patrol	2208	2300	MOTOR CARRIER SAFETY ASSISTANCE PRG	(15,071)
280	Highway Patrol	2208	2305	civil assessmt prog	(3,710)
280	Highway Patrol	2213	2400	VEHICLE IDENTIFICATION NUMBER FEE F	(28,175)
280	Highway Patrol	2217	2250	HIGHWAY SAFETY FUND	(4,060)
280	Highway Patrol	2306	2000	HIGHWAY PATROL TRAINING CENTER FUND	(7,539)
280	Highway Patrol	2413	2100	STATE FORFEITURE FUND	(1,974)
280	Highway Patrol	2514	2500	FOR PATROL OF KANSAS TURNPIKE FUND	(3,220)
280	Highway Patrol	7280	7282	1122 PYMNTS FROM LOC LAW ENFORCE	(931)
	Highway Patrol Total				(365,211)
288	Historical Society	2047	2300	GENERAL FEES FUND	(3,689)
288	Historical Society	2047	2305	Tax Credit Program Fund	(2,317)
288	Historical Society	2132	2100	RECORDS CENTER FEE FUND	(2,667)
288	Historical Society	2164	2310	HISTORIC PROPERTIES FEES FUND	(1,169)
288	Historical Society	2192	2420	STATE HISTORICAL SOCIETY FACILITIES	(1,925)
288	Historical Society	2234	2330	LAND SURVEY FEE FUND	(1,183)
288	Historical Society	2246	2370	MICROFILM FEES FUND	(434)
288	Historical Society	2638	2350	ARCHEOLOGY FEE FUND	(2,394)
288	Historical Society	2638	2355	ARCHEOLOGY FEE FUND-KDOT	(3,367)
288	Historical Society	7379	7603	HERITAGE TRUST FUND-STATE OPERATION	(2,562)

Schedule E: All Other Funds

	Historical Society Total				(21,707)
296	Department of Labor	2041	2105	HRSPF-NF-REGISTRATION FEES	(3,087)
296	Department of Labor	2041	2115	DOLSPF UNMPLOYMNT INSURANCE NEW HIRE	(6,461)
296	Department of Labor	2041	2125	DOLF STATE WORKPLACE HEALTH AND SAF	(7,021)
296	Department of Labor	2124	2220	WORKMENS COMPENSATION FEE FUND	(220,283)
296	Department of Labor	2124	2222	WCFF-ACCIDENT PREVENTION-INDUST SAF	(19,901)
296	Department of Labor	2124	2224	WCFF-WORKERS COMPENSATION-LMIS	(1,918)
296	Department of Labor	2124	2226	WCFF-TWO FT INVESTIGATIVE AUDITORS	(4,396)
296	Department of Labor	2128	2230	BOILER INSPECTION FEE FUND	(11,053)
296	Department of Labor	2302	2280	FEDERAL INDIRECT COST OFFSET FUND	(8,547)
	Department of Labor Total				(282,667)
300	Department of Commerce	2048	2010	P&OSF-KANSAS MAGAZINE	(1,407)
300	Department of Commerce	2176	7500	IMPACT PROGRAM SERVICES FUND	(24,864)
300	Department of Commerce	2275	2400	AJLA-SUBSCRIPTION FEES	(35,336)
300	Department of Commerce	2275	2403	AJLA-SUPPORT AND MAINTENTANCE-KANSA	(12,726)
300	Department of Commerce	2275	2404	AJLA-SUPPORT AND MAINTENTANCE-OKLAH	(10,549)
300	Department of Commerce	2275	2405	AJLA-NEW INSTALLATION	(7,798)
300	Department of Commerce	2340	2300	Indirect Cost Fund	(24,241)
300	Department of Commerce	2599	2500	ATHLETIC FEE FUND	(1,946)
	Department of Commerce Total				(118,867)
313	Hutchinson Correctional Facility	2051	2000	GENERAL FEES FUND	(5,978)
	Hutchinson Correctional Facility Total				(5,978)
331	Insurance Department	2055	2000	INSURANCE COMPANY EXAMINATION FUND	(18,865)
331	Insurance Department	2056	2100	INS CO ANNUAL STATEMENT EXAMINATION	(98)
331	Insurance Department	2270	2400	INSURANCE DEPART SERVICE REGULATION	(185,528)
331	Insurance Department	7354	7010	WORKERS COMPENSATION FUND-ADMINISTR	(8,407)
331	Insurance Department	7356	7100	MUNICIPAL GROUP-FUNDED POOLS FEE FU	(3,052)
331	Insurance Department	7374	7120	GROUP FUNDED WORKERS COMP POOLS FE	(1,645)
331	Insurance Department	7652	7139	ST FIREFIGHTERS RELIEF FD-ADMINISTR	(3,759)
	Insurance Department Total				(221,354)
349	Judicial Council	2127	2100	Judicial Council Fund	(3,675)
349	Judicial Council	2297	2000	PUBLICATIONS FEE FUND	(4,711)
349	Judicial Council	2573	2500	JUDICIAL PERFORMANCE FUND	(5,103)
	Judicial Council Total				(13,489)
360	Kansas, Inc.	2539	2100	KANSAS INC-PRIVATE OPERATIONS FD-PAYRC	(2,053)
	Kansas, Inc. Total				(2,053)
363	Kansas Neurological Institute	2059	2000	KANSAS NEUROLOGICAL INSTITUTE FEE F	(38,528)
363	Kansas Neurological Institute	2060	2200	TITLE XIX FUND	(521,444)
363	Kansas Neurological Institute	7940	7200	WORK THERAPY PATIENT BENEFIT FUND	(1,309)
	Kansas Neurological Institute Total				(561,281)
365	KPERS	2277	2210	NON-RET ADMIN FD-AGENCY OPERATIONS	(2,058)
365	KPERS	2376	2300	KPERS DEFERRED COMPENSATION FEES FU	(3,437)
365	KPERS	7002	7400	KPER FUND-AGENCY OPERATIONS	(139,090)
	Kansas Public Employees Retirement System Total				(144,585)
367	Kansas State University	2062	2000	GENERAL FEES FUND	(1,287,587)

Schedule E: All Other Funds

367	Kansas State University	2472	2500	FACULTY OF DISTINCTION MATCHING FUN	(14,119)
367	Kansas State University	2520	2080	RESTRICTED FEES FUND	(536,046)
367	Kansas State University	2901	2160	SPONSORED RESEARCH OVERHEAD FUND	(60,501)
367	Kansas State University	5109	4410	STUDENT HEALTH FEES FUND	(157,395)
367	Kansas State University	5114	4420	SALINA-STUDENT UNION FEES FUND	(2,751)
367	Kansas State University	5117	4430	SALINA-HOUSING SYSTEM OPERATIONS FU	(2,681)
367	Kansas State University	5163	4500	HOUSING SYSTEM OPERATIONS FUND	(522,487)
367	Kansas State University	5181	4630	PARKING SYSTEM REVENUE FUND	(31,794)
	Kansas State University - Main Campus Total				(2,615,361)
368	KSU-Vet Med	2129	5500	GENERAL FEES FUND	(210,091)
368	KSU-Vet Med	2478	5220	Faculty of Distinction Matching Fun	(2,709)
368	KSU-Vet Med	2590	5530	RESTRICTED FEES FUND	(34,181)
368	KSU-Vet Med	5160	5300	HOSPITAL AND DIAGNOSTIC LAB REVENUE	(47,677)
	Kansas State University - Vet Med Total				(294,658)
369	KSU-ESARP	2263	1150	FERTILIZER RESEARCH FUND	(1,148)
369	KSU-ESARP	2364	1180	AGRICULTURAL LAND USE-VALUE FUND	(2,023)
369	KSU-ESARP	2479	1190	Faculty of Distinction Matching Fun	(994)
369	KSU-ESARP	2697	1100	RESTRICTED FEES FUND	(467,285)
369	KSU-ESARP	2921	1200	SPONSORED RESEARCH OVERHEAD FUND	(5,572)
	Kansas State University - ESARP Total				(477,022)
373	Kansas State Fair	5182	5100	STATE FAIR FEE FUND	(37,023)
	Kansas State Fair Total				(37,023)
379	Emporia State University	2069	2010	GENERAL FEES FUND	(220,318)
379	Emporia State University	2473	2400	FACULTY OF DISTINCTION MATCHING FUN	(1,099)
379	Emporia State University	2526	2040	RESTRICTED FEES FUND	(159,894)
379	Emporia State University	2902	2070	RESEARCH AND INSTITUTIONAL OVERHEAD	(1,407)
379	Emporia State University	5115	5010	STUDENT HEALTH FEES FUND	(21,791)
379	Emporia State University	5118	5020	BUREAU OF EDUCATIONAL MEASUREMENTS	(147)
379	Emporia State University	5120	5030	TWIN TOWERS PROJECT REVENUE FUND	(16,142)
379	Emporia State University	5169	5050	HOUSING SYSTEM OPERATIONS FUND	(42,049)
379	Emporia State University	5186	5060	PARKING FEES FUND	(4,970)
	Emporia State University Total				(467,817)
385	Pittsburg State University	2070	2010	GENERAL FEES FUND	(417,354)
385	Pittsburg State University	2529	2040	RESTRICTED FEES FUND	(88,277)
385	Pittsburg State University	5126	5010	HOSPITAL AND STUDENT HEALTH FEES FU	(27,741)
385	Pittsburg State University	5165	5050	HOUSING SYSTEM OPERATIONS FUND	(46,368)
385	Pittsburg State University	5187	5060	PARKING FEES FUND	(889)
	Pittsburg State University Total				(580,629)
410	Larned State Hospital	2074	2200	TITLE XIX FUND	(142,338)
410	Larned State Hospital	7806	7000	CANTEEN FUND	(2,464)
410	Larned State Hospital	7938	7200	WORK THERAPY PATIENT BENEFIT FUND	(280)
	Larned State Hospital Total				(145,082)
450	Kansas Lottery	5123	5100	LOTTERY OPERATING FUND	(150,647)
	Kansas Lottery Total				(150,647)
482	Board of Nursing	2716	0200	BOARD OF NURSING FEE FUND	(41,776)

Schedule E: All Other Funds

	Board of Nursing Total				(41,776)
488	Board of Examiners in Optometry	2717	0100	OPTOMETRY FEE FUND	(1,708)
	Board of Examiners in Optometry Total				(1,708)
494	Osawatomie State Hospital	2080	4300	TITLE XIX FUND	(119,238)
	Osawatomie State Hospital Total				(119,238)
507	Parsons State Hospital & Training C	2083	2300	TITLE XIX FUND	(399,882)
	Parsons State Hospital & Training Center Total				(399,882)
521	Department of Corrections	2116	2100	SUPERVISON FEES FUND	(7,056)
521	Department of Corrections	2699	2650	JEHT REENTRY PROGRAM FUND	(3,500)
521	Department of Corrections	7950	5350	ST OF KS-DEPT OF CORRECT INMATE BEN	(5,985)
	Department of Corrections Total				(16,541)
522	Kansas Correctional Industries	6126	7300	CORRECTIONAL INDUSTRIES FUND	(96,754)
	Kansas Correctional Industries Total				(96,754)
529	Ks Comm on Peace Off Stds/Trng	2583	2580	KS Comm Peace Officers Stand and Tr	(10,157)
	Kansas Commission on Peace Officers Standars and Training Total				(10,157)
531	Board of Pharmacy	2718	0100	STATE BOARD OF PHARMACY FEE FUND	(14,448)
	Board of Pharmacy Total				(14,448)
543	Real Estate Appraisal Board	2732	0100	APPRAISER FEE FUND	(3,612)
	Real Estate Appraisal Board Total				(3,612)
549	Kansas Real Estate Commission	2721	0100	REAL ESTATE FEE FUND	(22,491)
	Kansas Real Estate Commission Total				(22,491)
553	Racing & Gaming Commission	2535	2701	TOPEKA-HEADQUARTERS	(30,241)
553	Racing & Gaming Commission	5131	5000	STATE RACING FUND	(4,295)
	Kansas Racing & Gaming Commission Total				(34,536)
555	Rainbow Mental Health Facility	2135	2300	TITLE XIX FUND	(22,239)
	Rainbow Mental Health Facility Total				(22,239)
561	Board of Regents	2151	2100	GED CREDENTIALS PROCESSING FEES FUN	(1,701)
561	Board of Regents	2167	4800	PROPRIETARY SCHOOL FEE FUND	(3,801)
561	Board of Regents	2276	2660	Kan-Ed Fund-KUSF	(15,302)
561	Board of Regents	2280	2800	FINANCIAL AID SERVICES FEE FUND	(586)
561	Board of Regents	2525	2500	Grants Fund	(2,246)
	Board of Regents Total				(23,636)
562	Court of Tax Appeals	2240	2240	BOTA Filing Fee Fund	(952)
	Court of Tax Appeals Total				(952)
565	Department of Revenue	2015	2070	REPOSSESSED CERTIFICATES OF TITLE F	(1,540)
565	Department of Revenue	2084	2140	Photo Fee Fund	(23,226)
565	Department of Revenue	2087	2010	SAND ROYALTY FUND	(1,421)
565	Department of Revenue	2089	2020	DIVISION OF VEHICLES OPERATING FUND	(902,209)
565	Department of Revenue	2189	2030	VEHICLE DEALERS & MANUFACTURERS FEE	(4,011)
565	Department of Revenue	2244	2170	VIPS/CAMA TECHNOLOGY HARDWARE FUND	(38,451)
565	Department of Revenue	2287	2180	ELECTRONIC DATABASES FEE FUND	(97,818)
565	Department of Revenue	2294	2190	CIGARETTE/TOBACCO PRODUCTS REGULATI	(4,151)
565	Department of Revenue	2390	2390	DIVISION OF VEHICLES MODERNIZATION	(38,619)
565	Department of Revenue	2617	2080	SETOFF SERVICES REVENUE FUND	(2,352)
565	Department of Revenue	2677	2100	STATE BINGO REGULATION FUND	(2,352)

Schedule E: All Other Funds

565	Department of Revenue	2683	2110	CHILD SUPPORT ENFORCE CONTRACT AGRE	(1,855)
	Department of Revenue Total				(1,118,005)
581	Norton Correctional Facility	2238	2000	GENERAL FEES FUND	(3,409)
	Norton Correctional Facility Total				(3,409)
622	Secretary of State	2430	2300	INFORMATION AND COPY SERVICE FEE FU	(63,613)
622	Secretary of State	2619	2500	STATE REGISTER FEE FUND	(2,660)
622	Secretary of State	2664	2600	UNIFORM COMMERCIAL CODE FEE FUND	(2,229)
622	Secretary of State	2672	2900	Tech Communication Fee Fund	(13,636)
622	Secretary of State	2674	2700	ATHLETE AGENT REGISTRATION FEE FUND	(56)
622	Secretary of State	5130	4600	STATE FLAG AND BANNER FUND	(231)
	Secretary of State Total				(82,425)
625	Office of the Securities Commission	2162	0100	SECURITIES ACT FEE FUND	(56,623)
	Office of the Securities Commissioner Total				(56,623)
626	Sentencing Commission	2201	2010	GENERAL FEES FUND-SB123 DOC ACCOUNT	(2,114)
626	Sentencing Commission	2201	2020	GENERAL FEES FUND-SB123 INSURANCE P	(2,772)
	Sentencing Commission Total				(4,886)
629	Social & Rehabilitation Services	2195	0110	SOCIAL WELFARE FUND	(286,489)
629	Social & Rehabilitation Services	2220	0144	OTHER STATE FEES FD-FFY 2005 STAMP	(5,614)
629	Social & Rehabilitation Services	2220	1110	OSF-ASSISTANCE-ADA FEES AND TAX REC	(17,059)
629	Social & Rehabilitation Services	2220	1120	OSF-ASSISTANCE-ALCOHOLISM TREATMENT	(3,640)
629	Social & Rehabilitation Services	2220	5110	OSF-ASSIST-SOCIAL SECURITY REHAB IN	(1,554)
629	Social & Rehabilitation Services	5105	5760	SRS ENTERPRISE FUND-BLIND SERVICES	(1,407)
629	Social & Rehabilitation Services	7000	7000	KS ENDOWMNT YOUTH FD-CHILD CABINET	(3,745)
	Department of Social & Rehabilitation Services Total				(319,508)
634	State Conservation Commission	2542	2100	LAND RECLAMATION FEE FUND	(3,612)
	State Conservation Commission Total				(3,612)
652	Department of Education	2312	2200	FEDERAL INDIRECT COST REIMBURSEMENT	(17,829)
652	Department of Education	2532	2300	SCHOOL BUS SAFETY FUND	(5,194)
652	Department of Education	2538	2030	STATE SAFETY FUND	-
652	Department of Education	2723	2060	CERTIFICATE FEE FUND	(16,590)
652	Department of Education	2869	2800	Service Clearing Fund	(3,031)
652	Department of Education	7307	5000	PRIVATE DON/GIFTS/GRANTS/BEQUESTS F	(350)
	Department of Education Total				(42,994)
660	Topeka Correctional Facility	2090	2090	GENERAL FEES FUND	(5,572)
	Topeka Correctional Facility Total				(5,572)
663	Board of Technical Professions	2729	0100	TECHNICAL PROFESSIONS FEE FUND	(6,545)
	Board of Technical Professions Total				(6,545)
670	State Treasurer	2061	2500	BOND SERVICES FEE FUND	(15,232)
670	State Treasurer	2096	2000	POSTSECONDARY EDUC SVGS PROG EXPENS	(4,165)
670	State Treasurer	2362	2200	UNCLAIMED PROPERTY EXPENSE FUND	(21,833)
670	State Treasurer	2374	2300	STATE TREASURER OPERATING FUND	(23,737)
	State Treasurer Total				(64,967)
671	Pooled Money Investment Board	2319	2000	POOLED MONEY INVESTMENT PORTFOLIO F	(10,157)
	Pooled Money Investment Board Total				(10,157)
677	Judiciary	2126	3500	DISPUTE RESOLUTION FUND	(1,169)

Schedule E: All Other Funds

677	Judiciary	2229	2800	JDCL BRNCH NONJDCL SALARY INITIATIV	(90,111)
677	Judiciary	2272	1800	JUDICIARY TECHNOLOGY FUND	(5,201)
677	Judiciary	2324	1900	JUDICIAL BRANCH EDUCATION FUND	(28)
677	Judiciary	2389	3200	JUDICIAL BRCH NON-JUDICIAL SALARY A	(97,706)
677	Judiciary	2681	2400	CHILD SUPPORT ENFORCE CONTRACT AGRE	(62,160)
677	Judiciary	2724	2500	BAR ADMISSION FEE FUND	(2,807)
677	Judiciary	7317	7000	PERM FAMILIES ACCT-FAM & CHILD INVE	(1,526)
	Judiciary Total				(260,708)
682	University of Kansas	2086	2060	REGENTS CENTER DEVELOPMENT FUND	(11,025)
682	University of Kansas	2107	2000	GENERAL FEES FUND	(2,464,126)
682	University of Kansas	2123	2170	Fire Svc Training Prog Fund	(7,413)
682	University of Kansas	2133	2020	LAW ENFORCEMENT TRAINING CENTER FUN	(38,486)
682	University of Kansas	2475	2500	FACULTY OF DISTRINCTION MATCHING FU	(13,398)
682	University of Kansas	2545	2080	RESTRICTED FEES FUND	(693,532)
682	University of Kansas	2864	2860	STUDENT REC & FITNESS CTR-2000Q REV	(25,711)
682	University of Kansas	5136	5030	HEALTH SERVICE FUND	(172,522)
682	University of Kansas	5142	5050	HOUSING SYSTEM OPERATIONS FUND	(248,577)
682	University of Kansas	5175	5070	PARK FAC REVENUE FUND-KDFA G BONDS,	(34,510)
	University of Kansas Total				(3,709,300)
683	KU Medical Center	2108	2500	GENERAL FEES FUND	(346,577)
683	KU Medical Center	2476	2400	FACULTY OF DISTINCTION MATCHING FUN	(11,165)
683	KU Medical Center	2551	2600	RESTRICTED FEES FUND	(860,440)
683	KU Medical Center	2671	2660	KANSAS BREAST CANCER RESEARCH FUND	(1,981)
683	KU Medical Center	2907	2800	SPONSORED RESEARCH OVERHEAD FUND	(160,545)
683	KU Medical Center	2915	2900	SERVICES TO HOSPITAL AUTHORITY FUND	(78,967)
683	KU Medical Center	2918	3000	DIRECT MEDICAL EDUCATION REIMBURSE	(151,900)
683	KU Medical Center	5176	5550	PARKING FACILITY REVENUE FUND	(37,772)
683	KU Medical Center	5653	5650	GRADUATE MEDICAL EDUCATION SUPPORT	(79,975)
	University of Kansas Medical Center Total				(1,729,322)
694	Commission on Veterans Affairs	2236	2200	VETERANS HOME FEE FUND	(90,710)
694	Commission on Veterans Affairs	2241	2100	SOLDIERS HOME FEE FUND	(55,654)
	Commission on Veterans Affairs Total				(146,364)
700	Board of Veterinary Examiners	2727	1100	VETERINARY EXAMINERS FEE FUND	(5,082)
	Board of Veterinary Examiners Total				(5,082)
709	Kansas Water Office	2255	2100	WATER MARKETING FUND	(10,465)
	Kansas Water Office Total				(10,465)
710	Department of Wildlife & Parks	2025	2030	Prairie Spirit Railes to Trails Fee Fund	(5,000)
710	Department of Wildlife & Parks	2050	5100	STATE AGRICULTURAL PRODUCTION FUND	(1,246)
710	Department of Wildlife & Parks	2097	2010	Development and Promotions Fund	(40,000)
710	Department of Wildlife & Parks	2122	2053	PARKS FEE FUND-STATE OPERATIONS	(106,445)
710	Department of Wildlife & Parks	2166	2750	Fish and Wildlife Restitution Fund	(16,320)
710	Department of Wildlife & Parks	2178	2760	DEPARTMENT ACCESS ROAD FUND	(50,109)
710	Department of Wildlife & Parks	2245	2813	BOATING FEE FUND-OPERATING EXPENDIT	(46,924)
710	Department of Wildlife & Parks	2300	2890	WILDLIFE FEE-OPERATING EXPENDITURES	-
710	Department of Wildlife & Parks	2593	3300	Nongame Wildlife Improvement Fund	(25,000)

Schedule E: All Other Funds

710	Department of Wildlife & Parks	2668	2660	Cabin Revenue Fund	(75,000)
710	Department of Wildlife & Parks	2670	3400	FEDERALLY LICENSED WILDLIFE AREAS F	(2,037)
710	Department of Wildlife & Parks	2670	3505	FED LICENSED WILDLIFE-NW-NORTON-ALM	(2,093)
	Department of Wildlife & Parks Total				(370,174)
712	Winfield Correctional Facility	2237	2000	GENERAL FEES FUND	(8,918)
	Winfield Correctional Facility Total				(8,918)
715	Wichita State University	2112	2000	GENERAL FEES FUND	(503,160)
715	Wichita State University	2477	2400	FACULTY OF DISTINCTION MATCHING FUN	(8,295)
715	Wichita State University	2558	2030	RESTRICTED FEES FUND	(356,195)
715	Wichita State University	2558	4000	RESTRICTED FEES FUND-RESEARCH	(21,679)
715	Wichita State University	2908	2080	SPONSORED RESEARCH OVERHEAD FUND	(28,343)
715	Wichita State University	5100	5250	WSU HOUSING SYSTEMS REVENUE FUND	(17,171)
715	Wichita State University	5148	5000	ON CAMPUS PARKING-REVENUE FUND	(6,867)
	Wichita State University Total				(941,710)
	Grand Total--Health Insurance Moratorium All Other Funds Lapses				\$ (24,691,385)