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Kansas
Division of the Budget

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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 8, 2015

Mr. Jim Clark, Secretary
Department of Administration
1000 SW Jackson, Suite 500
Topeka, Kansas 66612

Attn: Randy Kennedy

Dear Secretary Clark:

Pursuant to the allotment process as set forth in KSA 75-3722, the Division of the Budget has detailed the allotment reductions announced by the Governor on December 9, 2014. The Division of the Budget is transmitting these amounts for entry into the accounting system. The attached spreadsheet shows the reductions by agency and by budget unit for the affected State General Fund accounts.

Please contact our office in the event you have questions regarding the reductions.

Sincerely,

Shawn Sullivan
Director of the Budget

FY 2015 Governor's Allotments
Effective Date: January 8, 2014

Bus. Unit	Agency	Fund	Budget Unit	Title	FY 2015 Allotment Reduction
03400	Adjutant General	1000	0053	OPERATING EXPENDITURES	(115,845)
03400	Adjutant General	1000	0103	CIVIL AIR PATROL-OP EXP	(252)
03400	Adjutant General	1000	0105	INCIDENT MANAGEMENT TEAM	(324)
03400	Adjutant General	1000	0200	DISASTER RELIEF	(1,500,000)
03400	Adjutant General	1000	0300	Military Activation Payments	(9,807)
03400	Adjutant General	1000	8000	Rehabilitation and Repair	(4,487)
03400	Adjutant General	1000	8010	DBT SVC-REHAB REP STWID ARMR	(135,079)
03400	Adjutant General	1000	8015	DBT SV-ARMRY/CLSRM/REC CTR PSU	(8,861)
03400	Adjutant General	1000	8020	DEBT SERVICE-TRAINING CENTER	(93,319)
	Adjutant General Total				**(1,867,974)**
03900	Department for Aging & Disability Services	1000	0200	ADMINISTRATION	(174)
03900	Department for Aging & Disability Services	1000	0210	ADMINISTRATION-ASSESSMENTS	(405)
03900	Department for Aging & Disability Services	1000	0240	ADMINISTRATION-MEDICAID	(7,905)
03900	Department for Aging & Disability Services	1000	0250	ADMIN-OLDER AMERICANS ACT MTCH	(64)
03900	Department for Aging & Disability Services	1000	0260	SENIOR CARE ACT	(120,000)
03900	Department for Aging & Disability Services	1000	0710	NURSING FACILTY REGULATION-ST	(3,383)
03900	Department for Aging & Disability Services	1000	0712	NURSING FAC REGULATN-TITLE XIX	(7,853)
03900	Department for Aging & Disability Services	1000	0800	Health Occupational Credentialing	(2,827)
03900	Department for Aging & Disability Services	1000	0801	STATE OPERATIONS	(29,406)
03900	Department for Aging & Disability Services	1000	4001	MHRS SERVICES AID AND ASSIST	(479,235)
	Department for Aging & Disability Services Total				**(651,252)**
04600	Department of Agriculture	1000	0053	OPERATING EXPENDITURES	(291,860)
	Department of Agriculture Total				**(291,860)**
05800	Kansas Human Rights Commission	1000	0103	OPERATING EXPENDITURES	(21,317)
	Kansas Human Rights Commission Total				**(21,317)**
08200	Attorney General	1000	0103	OPERATING EXP-INCLD OFF HOS	(171,387)
08200	Attorney General	1000	0410	Internet Training Education for KS Kids	(114,266)
08200	Attorney General	1000	0500	Abuse Neglect and Explotation	(2,126)
	Attorney General Total				**(287,779)**
08300	Kansas Bureau of Investigation	1000	0083	OPERATING EXPENDITURES	(67,453)
	Kansas Bureau of Investigation Total				**(67,453)**
17300	Department of Administration	1000	0200	Operating Expenditures	(160,527)
17300	Department of Administration	1000	0520	BUDGET ANALYSIS	(40,506)
17300	Department of Administration	1000	0580	LONG TERM CARE OMBUDSMAN	(6,797)
17300	Department of Administration	1000	0780	STATEHOUSE IMPRV-DEBT SVC	(729,189)
17300	Department of Administration	1000	0790	KDOT-CTP-DEBT SVC	(1,577,649)
17300	Department of Administration	1000	8500	REHAB & REPAIR FOR STATE FAC	(56,944)
	Department of Administration Total				**(2,571,612)**
17700	Ellsworth Correctional Facility	1000	0303	FACILITIES OPERATIONS	(124,183)
	Ellsworth Correctional Facility Total				**(124,183)**
19500	El Dorado Correctional Facility	1000	0303	FACILITIES OPERATIONS	(441,022)
	El Dorado Correctional Facility Total				**(441,022)**
24600	Fort Hays State University	1000	0013	OPERATING EXP-INCLD OFF HOS	(47,882)
24600	Fort Hays State University	1000	0100	Master's Lvl Nursing Capacity	(51)
24600	Fort Hays State University	1000	0200	KS Wetlands Ed Ctr - Cheyenne Bottoms	(451)
24600	Fort Hays State University	1000	0300	KS Academy of Math and Science	(195)
	Fort Hays State University Total				**(48,579)**
24700	Governmental Ethics	1000	0103	OPERATING EXPENDITURES	(2,195)
	Governmental Ethics Total				**(2,195)**
25200	Office of the Governor	1000	0503	GOVERNOR'S DEPARTMENT	(391,170)
25200	Office of the Governor	1000	0600	DOMESTIC VIOLENCE PREVENTION	(92,112)
25200	Office of the Governor	1000	0703	Lieutenant governor-operations	(36,238)
	Office of the Governor Total				**(519,520)**
26100	Kansas Guardianship Program	1000	0300	KANSAS GUARDIANSHIP PROGRAM	(27,752)
	Kansas Guardianship Program Total				**(27,752)**
26400	Health & Environment--Health	1000	0010	OPERATING EXPENDITURES	(273,410)
26400	Health & Environment--Health	1000	0050	OFFICE OF INSPECTOR GENERAL	(36,806)
26400	Health & Environment--Health	1000	0202	OPERATING EXP-INCLD OFF HOS	(166,847)
26400	Health & Environment--Health	1000	0270	OP EXP-INCLD OFF HOS-HLTH	(158,969)
26400	Health & Environment--Health	1000	0300	OPERATING EXP-INCLD OFF HOS	(43,198)
26400	Health & Environment--Health	1000	0460	AID TO LCL UINTS-PRIM HLTH PRJ	(254,000)

FY 2015 Governor's Allotments
Effective Date: January 8, 2014

Bus. Unit	Agency	Fund	Budget Unit	Title	FY 2015 Allotment Reduction
26400	Health & Environment--Health	1000	1710	PKU TREATMENT	(100,903)
	Health & Environment--Health Total				**(1,034,133)**
28800	Historical Society	1000	0083	OPERATING EXPENDITURES	(121,019)
28800	Historical Society	1000	0600	KANSAS HUMANITIES COUNCIL	(1,096)
	Historical Society Total				**(122,115)**
29600	Department of Labor	1000	0503	OPERATING EXPENDITURES	(8,854)
	Department of Labor Total				**(8,854)**
30000	Department of Commerce	1000	0700	Global Trade Services Grant Fund	(5,000)
	Department of Commerce Total				**(5,000)**
31300	Hutchinson Correctional Facility	1000	0303	FACILITIES OPERATIONS	(487,919)
	Hutchinson Correctional Facility Total				**(487,919)**
32800	Board of Indigents Defense	1000	0603	OPERATING EXPENDITURES	(112,252)
32800	Board of Indigents Defense	1000	0800	Capital Defense Operations	(13,146)
	Board of Indigents Defense Total				**(125,398)**
35200	Kansas Juvenile Correctional Complex	1000	0303	FAC OPS-KS JUV CORR COMPLEX	(155,807)
	Kansas Juvenile Correctional Complex Total				**(155,807)**
36300	Kansas Neurological Institute	1000	0303	OPERATING EXPENDITURES	(98,571)
	Kansas Neurological Institute Total				**(98,571)**
36700	Kansas State University	1000	0003	OPERATING EXP-INCD OFF HOS	(210,604)
	Kansas State University Total				**(210,604)**
36800	KSU Veterinary Medical Center	1000	5003	OPERATING EXP-INCD OFF HOS	(19,801)
36800	KSU Veterinary Medical Center	1000	5023	Operating Enhancement	(1,455)
	KSU Veterinary Medical Center Total				**(21,256)**
36900	KSU ESARP	1000	1020	COOP Extension SVC-Incd off hos	(17,509)
36900	KSU ESARP	1000	1030	Agrictrl Exper Stn-Incd off hos	(35,924)
	KSU ESARP Total				**(53,433)**
37900	Emporia State University	1000	0083	OPERATING EXP-INCD OFF HOS	(69,936)
37900	Emporia State University	1000	0100	Reading Recovery Program	(129)
	Emporia State University Total				**(70,065)**
38500	Pittsburg State University	1000	0063	OPERATING EXP-INCD OFF HOS	(55,079)
38500	Pittsburg State University	1000	0100	Armory/Classrom/Rec Ctr Debt Svc	(24,399)
38500	Pittsburg State University	1000	0200	School of Construction	(167)
38500	Pittsburg State University	1000	0300	Polymer Science Program	(151)
	Pittsburg State University Total				**(79,796)**
40000	Lansing Correctional Facility	1000	0303	FACILITIES OPERATIONS	(342,639)
	Lansing Correctional Facility Total				**(342,639)**
40800	Larned Correctional Mental Health Facility	1000	0303	FACILITIES OPERATIONS	(100,342)
	Larned Correctional Mental Health Facility Total				**(100,342)**
41000	Larned State Hospital	1000	0103	OPERATING EXPENDITURES	(267,979)
41000	Larned State Hospital	1000	0200	SEX PREDATOR TRMT PROGRAM	(5,522,193)
	Larned State Hospital Total				**(5,790,172)**
41200	Larned Juvenile Correctional Facility	1000	0303	FACILITIES OPERATIONS	(74,368)
	Larned Juvenile Correctional Facility Total				**(74,368)**
43400	State Library	1000	0410	GRTS TO LIB/LIB SYS-GTS IN AID	(87,604)
43400	State Library	1000	0430	GRTS TO LIB/LIB SYS-TALKG BOOK	(8,570)
	State Library Total				**(96,174)**
49400	Osawatomie State Hospital	1000	0100	OPERATING EXPENDITURES	(152,596)
	Osawatomie State Hospital Total				**(152,596)**
50700	Parsons State Hospital & Training Center	1000	0100	OPERATING EXPENDITURES	(81,867)
50700	Parsons State Hospital & Training Center	1000	0200	SPTP	(4,395)
	Parsons State Hospital & Training Center Total				**(86,262)**
52100	Department of Corrections	1000	0103	OPERATING EXPENDITURES JJA	(9,927)
52100	Department of Corrections	1000	0151	TREATMNT/PGMS-OFFENDER PROGRMS	(444,376)
52100	Department of Corrections	1000	0152	TREATMNT/PGMS-MEDICAL & MENTAL	(16,476)
52100	Department of Corrections	1000	0220	COMMUNITY CORRECTIONS	(730,166)
52100	Department of Corrections	1000	0221	SGF-PVNT/GRDTD SANCTION COM	(199,439)
52100	Department of Corrections	1000	0300	PURCHASE OF SERVICE	(400,000)
52100	Department of Corrections	1000	0310	DBT SVC PYMT-INFRASTRCTR PRJS	(148,302)
52100	Department of Corrections	1000	0340	DBT SV PMT-REC&DIAG UNIT RELOC	(103,259)
52100	Department of Corrections	1000	0603	OPERATING EXPENDITURES ACCOUNT	(685,171)
	Department of Corrections Total				**(2,737,116)**

FY 2015 Governor's Allotments
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Bus. Unit	Agency	Fund	Budget Unit	Title	FY 2015 Allotment Reduction
56100	Board of Regents	1000	0103	OPERATING EXP-INCD OFF HOS	(71,399)
56100	Board of Regents	1000	0750	Postsecondary Technical Ed. Authority	(794)
	Board of Regents Total				**(72,193)**
56200	Court of Tax Appeals	1000	0103	OPERATING EXPENDITURES	(24,300)
	Court of Tax Appeals Total				**(24,300)**
56500	Department of Revenue	1000	0303	OPERATING EXPENDITURES	(449,476)
	Department of Revenue Total				**(449,476)**
58100	Norton Correctional Facility	1000	0303	FACILITIES OPERATIONS	(155,551)
	Norton Correctional Facility Total				**(155,551)**
60400	School for the Blind	1000	0303	OPERATING EXPENDITURES	(50,497)
	School for the Blind Total				**(50,497)**
61000	School for the Deaf	1000	0303	OPERATING EXPENDITURES	(82,465)
	School for the Deaf Total				**(82,465)**
62200	Secretary of State	1000	0100	Publication of Proposed Constitutio	(880)
	Secretary of State Total				**(880)**
62600	Sentencing Commission	1000	0303	OPERATING EXPENDITURES	(10,044)
	Sentencing Commission Total				**(10,044)**
62900	Department for Children & Families	1000	0013	STATE OPERATIONS	(3,474,092)
62900	Department for Children & Families	1000	5010	VOC REHAB AID AND ASSISTANCE	(1,243,926)
	Department for Children & Families Total				**(4,718,018)**
65200	Department of Education	1000	0053	OPERATING EXP-INCLD OFF HOS	(316,893)
65200	Department of Education	1000	0100	KPERS-Employer Contributions	(40,419,240)
65200	Department of Education	1000	0290	SCHL DST JUV DTNT FAC & FLNT H	(600,000)
	Department of Education Total				**(41,336,133)**
66000	Topeka Correctional Facility	1000	0303	FACILITIES OPERATIONS	(122,635)
	Topeka Correctional Facility Total				**(122,635)**
68200	University of Kansas	1000	0023	OPERATING EXP-INCD OFF HOS	(214,536)
68200	University of Kansas	1000	0170	Geological Survey	(1,619)
68200	University of Kansas	1000	0370	Umbilical Cord Matrix Project	(59)
	University of Kansas Total				**(216,214)**
68300	KU Medical Center	1000	0503	OPERATING EXP-INCD OFF HOS	(73,597)
68300	KU Medical Center	1000	0800	Stem Cell Therapy Center	(80)
	KU Medical Center Total				**(73,677)**
69400	Kansas Comm. on Veterans Affairs Office	1000	0103	OPERATING EXPENDITURES--ADMIN	(4,511)
69400	Kansas Comm. on Veterans Affairs Office	1000	0203	OPERATING EXP--VETERAN SVCS	(12,993)
69400	Kansas Comm. on Veterans Affairs Office	1000	0403	OPERATING EXP--KS SOLDIER' HOME	(13,613)
69400	Kansas Comm. on Veterans Affairs Office	1000	0503	OPERATING EXP--KS VETERANS HOME	(10,368)
69400	Kansas Comm. on Veterans Affairs Office	1000	0703	OPERATIONS--ST VET CEMETERIES	(6,143)
	Kansas Comm. on Veterans Affairs Office Total				**(47,628)**
70900	Kansas Water Office	1000	0303	WATER RESOURCES OP EXP	(34,679)
	Kansas Water Office Total				**(34,679)**
71200	Winfield Correctional Facility	1000	0303	FACILITIES OPERATIONS	(109,307)
	Winfield Correctional Facility Total				**(109,307)**
71500	Wichita State University	1000	0003	OPERATING EXP-INCD OFF HOS	(141,340)
	Wichita State University Total				**(141,340)**
	Grand Total				**$ (66,420,155)**