

Landon State Office Building  
900 SW Jackson Street, Room 504  
Topeka, KS 66612



Phone: (785) 296-2436  
Fax: (785) 296-0231  
shawn.sullivan@budget.ks.gov

Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

March 4, 2015

Mr. Jim Clark, Secretary  
Department of Administration  
1000 SW Jackson, Suite 500  
Topeka, Kansas 66612

Attn: Randy Kennedy

Dear Secretary Clark:

Pursuant to the allotment process as set forth in KSA 75-3722, the Division of the Budget has detailed the allotment reductions announced by the Governor on February 5, 2015. The Division of the Budget is transmitting these amounts for entry into the accounting system, effective March 7, 2015. The attached spreadsheet shows the reductions by agency and by budget unit for the affected State General Fund accounts.

Please contact our office in the event you have questions regarding the reductions.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", written in a cursive style.

Shawn Sullivan  
Director of the Budget

**FY 2015 Governor's Allotments**

Effective Date: March 7, 2015

| Agency                                   | Budget |      |                                   | FY 2015             |
|--|--------|------|-----------------------------------|---------------------|
|  | Fund   | Unit | Title                             | Allotment Reduction |
| 56100--Board of Regents                  | 1000   | 0103 | OPERATING EXP-INCD OFF HOS        | \$ (12,972)         |
| 56100--Board of Regents                  | 1000   | 0290 | Info tech education opportunities | (396)               |
| 56100--Board of Regents                  | 1000   | 0310 | VOCATIONAL ED CAP OUTLAY AID      | (1,432)             |
| 56100--Board of Regents                  | 1000   | 0500 | TECH EQUIP AT COMM COL & WSHBRN   | (7,970)             |
| 56100--Board of Regents                  | 1000   | 0550 | NON-TIERED COURSE CR HR GRANT     | (1,529,927)         |
| 56100--Board of Regents                  | 1000   | 0750 | POSTSECONDARY TECHNCL ED AUTH     | (12,016)            |
| 56100--Board of Regents                  | 1000   | 0760 | POST-SEC TIER TECH EDU ST AID     | (1,166,017)         |
| 56100--Board of Regents                  | 1000   | 0800 | TEACHERS SCHOLARSHIP PROGRAM      | (10,856)            |
| 56100--Board of Regents                  | 1000   | 0900 | ADULT BASIC EDUCATION             | (29,141)            |
| 56100--Board of Regents                  | 1000   | 1010 | MUNICIPAL UNIV OPERATING GRANT    | (222,618)           |
| 56100--Board of Regents                  | 1000   | 4130 | NURSNG FACLTY & SUPPLS GRT PRG    | (43,004)            |
| 56100--Board of Regents                  | 1000   | 0110 | Incentive for Tech Ed             | <u>(1,470,000)</u>  |
| Subtotal--Board of Regents               |        |      |                                   | \$ (4,506,349)      |
| 24600--Fort Hays State University        | 1000   | 0013 | OPERATING EXP-INCLD OFF HOS       | \$ (679,762)        |
| 36700--Kansas State University           | 1000   | 0003 | OPERATING EXP-INCLD OFF HOS       | \$ (2,150,195)      |
| 36700--KSU--ESARP                        | 1000   | 1020 | COOP EXTENSION SVC-INC OFF HOS    | \$ (365,712)        |
| 36700--KSU--ESARP                        | 1000   | 1030 | AGRICTRL EXPER STN-INC OFF HOS    | <u>(583,764)</u>    |
| Subtotal--KSU--ESARP                     |        |      |                                   | \$ (949,476)        |
| 36700--KSU--Vet. Medical Center          | 1000   | 5003 | OPERATING EXP-INCLD OFF HOS       | \$ (192,516)        |
| 36700--KSU--Vet. Medical Center          | 1000   | 5023 | OPERATING ENHANCEMENT             | <u>(100,025)</u>    |
| Subtotal--KSU--Veterinary Medical Center |        |      |                                   | \$ (292,541)        |
| 37900--Emporia State University          | 1000   | 0083 | OPERATING EXP-INCLD OFF HOS       | \$ (625,582)        |
| 37900--Emporia State University          | 1000   | 0100 | READING RECOVERY PROGRAM          | (4,306)             |
| 37900--Emporia State University          | 1000   | 0200 | NATL BRD CERT/FUTURE TCHR ACDM    | <u>(2,581)</u>      |
| Subtotal--Emporia State University       |        |      |                                   | \$ (632,469)        |
| 38500--Pittsburg State University        | 1000   | 0063 | OPERATING EXP-INCLD OFF HOS       | \$ (709,717)        |
| 65200--Department of Education           | 1000   | 0820 | GENERAL STATE AID                 | \$ (28,300,635)     |
| 68200--University of Kansas              | 1000   | 0023 | OPERATING EXP-INCLD OFF HOS       | \$ (2,581,976)      |
| 68200--University of Kansas              | 1000   | 0170 | GEOLOGICAL SURVEY                 | (117,865)           |
| 68200--University of Kansas              | 1000   | 0370 | UMBILICAL CORD MATRIX PROJECT     | <u>(2,621)</u>      |
| Subtotal--University of Kansas           |        |      |                                   | \$ (2,702,462)      |
| 68300--KU Medical Center                 | 1000   | 0503 | OPERATING EXP-INCL OFF HOS        | \$ (2,084,859)      |
| 68300--KU Medical Center                 | 1000   | 0800 | STEM CELL THERAPY CENTER          | <u>(15,088)</u>     |
| Subtotal--KU Medical Center              |        |      |                                   | \$ (2,099,947)      |
| 71500--Wichita State University          | 1000   | 0003 | OPERATING EXP-INCLD OFF HOS       | \$ (1,489,632)      |
| Total Allotment Reduction                |        |      |                                   | \$ (44,513,185)     |