

FY 2015 State General Fund Receipts

Final: April 2015

Revenue Source	FY 2015 Cumulative Est.	FY 2015 Cumulative Actual	Difference
Property Tax/Fee:			
Motor Carrier	\$9,600,000	\$9,601,681	\$1,681
Income Taxes:			
Individual	\$1,789,000,000	\$1,788,757,359	(\$242,641)
Corporate	310,000,000	306,714,808	(3,285,192)
Financial Inst.	30,000,000	29,733,679	(266,321)
Total	\$2,129,000,000	\$2,125,205,845	(\$3,794,155)
Excise Taxes:			
Retail Sales	\$1,782,000,000	\$1,782,330,352	\$330,352
Compensating Use	296,000,000	296,654,711	654,711
Cigarette	72,600,000	72,111,108	(488,892)
Tobacco Products	6,200,000	6,043,664	(156,336)
Cereal Malt Beverage	1,270,000	1,273,527	3,527
Liquor Gallonage	15,900,000	15,917,436	17,436
Liquor Enforcement	55,000,000	55,058,534	58,534
Liquor Drink	8,700,000	8,690,415	(9,585)
Corporate Franchise	5,000,000	4,898,157	(101,843)
Severance	83,900,000	82,859,431	(1,040,569)
Gas	24,300,000	23,667,838	(632,162)
Oil	59,600,000	59,191,593	(408,407)
Total	\$2,326,570,000	\$2,325,837,333	(\$732,667)
Other Taxes:			
Insurance Premiums	\$127,600,000	\$128,068,944	\$468,944
Miscellaneous	1,140,000	1,162,509	22,509
Total	\$128,740,000	\$129,231,453	\$491,453
Total Taxes	\$4,593,910,000	\$4,589,876,312	(\$4,033,688)
<i>% of Total Received:</i>			99.91%
Other Revenues:			
Interest	\$10,300,000	\$10,703,132	\$403,132
Net Transfers	114,140,000	116,551,989	2,411,989
Agency Earnings	49,900,000	52,712,527	2,812,527
Total	\$174,340,000	\$179,967,648	\$5,627,648
Total Receipts	\$4,768,250,000	\$4,769,843,959	\$1,593,959
<i>% of Total Received:</i>			100.03%

FY 2015 State General Fund Receipts

Final: April 2015

Revenue Source	April Estimate	April Actual	Difference
Property Tax/Fee:			
Motor Carrier	\$1,390,919	\$1,392,600	\$1,681
Income Taxes:			
Individual	\$230,254,344	\$230,011,703	(\$242,641)
Corporate	50,962,192	47,677,000	(3,285,192)
Financial Inst.	5,555,890	5,289,568	(266,321)
Total	\$286,772,426	\$282,978,271	(\$3,794,155)
Excise Taxes:			
Retail Sales	\$176,381,105	\$176,711,456	\$330,352
Compensating Use	29,684,892	30,339,603	654,711
Cigarette	6,994,284	6,505,392	(488,892)
Tobacco Products	610,279	453,943	(156,336)
Cereal Malt Beverage	131,341	134,867	3,527
Liquor Gallonage	1,619,828	1,637,264	17,436
Liquor Enforcement	5,337,380	5,395,913	58,534
Liquor Drink	939,432	929,847	(9,585)
Corporate Franchise	1,640,002	1,538,159	(101,843)
Severance	6,022,576	4,982,007	(1,040,569)
Gas	2,013,546	1,381,383	(632,162)
Oil	4,009,030	3,600,624	(408,407)
Total	\$229,361,118	\$228,628,451	(\$732,667)
Other Taxes:			
Insurance Premiums	\$262,184	\$731,129	\$468,944
Miscellaneous	104,767	127,275	22,509
Total	\$366,951	\$858,404	\$491,453
Total Taxes	\$517,891,414	\$513,857,726	(\$4,033,688)
	<i>% of Total Received:</i>		99.22%
Other Revenues:			
Interest	\$795,812	\$1,198,943	\$403,132
Net Transfers	4,256,548	6,668,537	2,411,989
Agency Earnings	5,739,081	8,551,608	2,812,527
Total	\$10,791,440	\$16,419,088	\$5,627,648
Total Receipts	\$528,682,854	\$530,276,814	\$1,593,959
	<i>% of Total Received:</i>		100.30%