

**Major Categories of State Aid for K-12 Education in Kansas
State Expenditures Perspective**

(Dollars in Thousands)

	FY 2014 Actual	FY 2015 Actual	FY 2016 Revised	FY 2017 Revised
Unweighted FTE Enroll.	458,324	460,082	460,477	461,000
Weighted FTE Enroll.	683,317	682,500	--	--
Base State Aid Per Pupil	\$ 3,838	\$ 3,852	--	--
Block Grant to Districts				
SGF Appropriation	\$ --	\$ --	\$ 2,702,431	\$ 2,682,144
20-Mill Local Prop. Tax*	--	--	596,566	616,917
School Dist. Fin. Fund	--	--	45,674	45,674
Mineral Production Fund	--	--	--	11,473
State Highway Fund	--	--	96,600	96,600
Total--Block Grants	\$ --	\$ --	\$ 3,441,271	\$ 3,452,809
Extraordinary Needs Aid				
SGF Demand Transfer	\$ --	\$ 780	\$ 12,292	\$ 17,521
General State Aid (GSA)				
SGF Approp./Actuals	\$ 1,893,464	\$ 1,886,700	\$ --	\$ --
20-Mill Local Prop. Tax*	563,961	590,082	--	--
School Dist. Fin. Fund	51,096	45,545	--	--
State Highway Fund	96,600	96,600	--	--
Education Jobs Fund	--	--	--	--
ARRA--SFSF	--	--	--	--
Total--GSA	\$ 2,605,121	\$ 2,618,927	\$ --	\$ --
Supplemental State Aid (LOB)				
SGF Approp./Actuals	\$ 339,214	\$ 452,257	\$ --	\$ --
Special Education				
SGF Approp./Actuals	\$ 385,703	\$ 418,361	\$ 424,903	\$ 423,980
State Highway Fund	43,000	10,000	10,000	10,000
ARRA--Special Ed.	--	--	--	--
Total--Special Ed.	\$ 428,703	\$ 428,361	\$ 434,903	\$ 433,980
KPERS--School (USDs)**				
SGF Approp./Actuals	\$ 318,186	\$ 273,802	\$ --	\$ --
Capital Outlay Aid				
SGF Demand Transfer	\$ --	\$ 28,927	\$ --	\$ --
Capital Improvement Aid				
SGF Revenue Transfer	\$ 129,726	\$ 145,009	\$ 163,300	\$ 181,000
Total--Major Categories	\$ 3,820,950	\$ 3,948,062	\$ 4,051,766	\$ 4,085,310
<i>Change from Prior Yr.</i>	\$ 72,592	\$ 127,113	\$ 103,703	\$ 33,544
<i>% Chg. from Prior Yr.</i>	1.9%	3.3%	2.6%	0.8%
Per Unweighted FTE	\$ 8,337	\$ 8,581	\$ 8,799	\$ 8,862
Per Weighted FTE	\$ 5,592	\$ 5,785		

* Beginning in FY 2015, the previously locally distributed 20-mill property tax levy is remitted to and distributed by the state to school districts. For comparative information, amounts for the 20-mill local property tax have been included prior to FY 2015.

** KPERS-School expenditures reflect only aid to USDs, and do not include amounts for community colleges. For FY 2016 and FY 2017, KPERS-School amounts are included in the Block Grant calculation.