

**Extraordinary Need State Aid Applications
State Finance Council Meeting**

Assessed Valuation Applications

August 23, 2015 Finance Council Meeting		Column #1	Column #2	Column #3	Column #4	Column #5	Column #6	Column #7	Column #8	Column #9	Column #10	Column #11	Column #12	Column #13	Column #14	Column #15	Column #16	Column #17	8/23/2015 Finance Council	
USD #	School District	Amount Requested	DOB Rec. Funding	2014-15 Assessed Valuation	2015-16 Est. Assessed Valuation	Net Loss	% Loss	Mill Rate	2014-15 LOB Property Tax Revenue	Full Loss on LOB	Increased Mill Rate from Val.	Assessed Val. Loss Above 5.0% Threshold	Loss on LOB Above 5.0% Threshold	Additional Amt. Requested Beyond Prop.	7/1/2015 Balance in Contingency Reserve	7/1/2015 Balance in Flexible Funds	7/1/2015 Capital Out. Funds	LOB & Gen. Fund in Cont. Reserve Fund	LOB & Gen. Fund in "Flexible Funds"	Orig. Approval
507	Satanta	\$ 485,504		\$ 132,169,237	\$ 66,498,486	\$ (65,670,751)	49.7%	7.393	\$ (485,504)	7.301	\$ (59,062,289)	\$ (436,648)	\$ --	\$ 265,632	\$ 517,210	\$ 1,151,870	7.5%	14.5%	\$ 436,648	
270	Plainville	\$ 466,466		\$ 66,618,199	\$ 35,078,929	\$ (31,539,270)	47.3%	14.790	\$ (466,466)	13.298	\$ (28,208,360)	\$ (417,202)	\$ --	\$ 300,089	\$ 721,968	\$ 823,870	7.3%	17.5%	\$ 417,202	
255	South Barber	\$ 277,424		\$ 103,419,644	\$ 62,561,876	\$ (40,857,768)	39.5%	6.790	\$ (277,424)	4.434	\$ (35,686,786)	\$ (242,313)	\$ --	\$ 200,529	\$ 307,975	\$ 980,196	7.0%	10.8%	\$ 242,313	
303	Ness City	\$ 274,993		\$ 60,990,736	\$ 38,291,509	\$ (22,699,227)	37.2%	12.974	\$ (294,500)	7.691	\$ (19,649,690)	\$ (254,935)	\$ --	\$ 230,472	\$ 522,765	\$ 663,617	7.8%	17.6%	\$ 254,935	
374	Sublette	\$ 402,554		\$ 113,065,172	\$ 73,334,236	\$ (39,730,936)	35.1%	10.132	\$ (402,554)	5.489	\$ (34,077,677)	\$ (345,275)	\$ --	\$ 251,620	\$ 563,965	\$ 429,666	4.2%	9.4%	\$ 345,275	
216	Deerfield	\$ 461,195		\$ 45,927,442	\$ 30,013,219	\$ (15,914,223)	34.7%	13.798	\$ (219,584)	7.316	\$ (13,617,851)	\$ (187,899)	\$ 241,611	\$ 282,440	\$ 1,009,117	\$ 330,723	9.4%	33.8%	\$ 187,899	
106	Western Plains	\$ 118,890		\$ 50,332,266	\$ 33,805,948	\$ (16,526,318)	32.8%	9.304	\$ (153,761)	4.548	\$ (14,009,705)	\$ (130,346)	\$ --	\$ 178,508	\$ 771,030	\$ 778,468	9.0%	39.0%	\$ 118,890	
217	Rolla	\$ 189,000		\$ 50,856,613	\$ 34,214,519	\$ (16,642,094)	32.7%	11.322	\$ (188,422)	5.507	\$ (14,099,263)	\$ (159,632)	\$ 578	\$ 100,293	\$ 316,540	\$ 1,635,830	4.2%	13.3%	\$ 159,632	
209	Moscow	\$ 366,199		\$ 58,399,289	\$ 39,886,993	\$ (18,512,296)	31.7%	12.470	\$ (230,848)	5.788	\$ (15,592,332)	\$ (194,436)	\$ 135,351	\$ 200,811	\$ 445,115	\$ 203,593	7.7%	17.1%	\$ 194,436	
227	Hodgeman County	\$ 195,354		\$ 55,348,465	\$ 39,455,719	\$ (15,892,746)	28.7%	12.292	\$ (195,354)	4.951	\$ (13,125,323)	\$ (161,336)	\$ --	\$ 281,874	\$ 539,395	\$ 1,598,980	8.5%	16.3%	\$ 161,336	
482	Dighton	\$ 182,742		\$ 52,864,115	\$ 37,798,863	\$ (15,065,252)	28.5%	12.130	\$ (182,742)	4.835	\$ (12,422,046)	\$ (160,679)	\$ --	\$ 136,509	\$ 297,946	\$ 228,096	4.7%	10.2%	\$ 150,679	
208	Trego County	\$ 389,870		\$ 61,470,123	\$ 44,087,023	\$ (17,383,100)	28.3%	15.185	\$ (263,962)	5.987	\$ (14,309,594)	\$ (217,291)	\$ 125,908	\$ 154,693	\$ 556,466	\$ 512,102	3.7%	13.5%	\$ 217,291	
407	Russell County	\$ 501,391		\$ 94,568,730	\$ 69,612,734	\$ (24,955,996)	26.4%	20.091	\$ (501,391)	7.203	\$ (20,227,560)	\$ (406,392)	\$ --	\$ 481,303	\$ 1,395,041	\$ 3,541,486	5.8%	3.1%	\$ 406,392	
293	Quinter	\$ 187,929		\$ 26,592,978	\$ 20,748,276	\$ (5,844,702)	22.0%	21.139	\$ (123,551)	5.955	\$ (4,515,053)	\$ (95,444)	\$ 64,378	\$ 100,938	\$ 117,140	\$ 92,742	2.6%	3.0%	\$ 95,444	
452	Stanton County	\$ 300,000		\$ 79,181,650	\$ 61,994,901	\$ (17,186,749)	21.7%	14.702	\$ (252,680)	4.076	\$ (13,227,667)	\$ (194,473)	\$ 47,320	\$ 523,927	\$ 864,854	\$ 1,205,556	10.4%	17.2%	\$ 194,473	
431	Hoisington	\$ 567,380		\$ 48,519,201	\$ 38,140,626	\$ (10,378,575)	21.4%	19.141	\$ (198,656)	5.209	\$ (7,952,615)	\$ (152,221)	\$ 368,724	\$ 483,829	\$ 981,555	\$ 538,822	6.0%	12.2%	\$ 152,221	
350	St. John-Hudson	\$ 200,000		\$ 43,883,561	\$ 34,673,308	\$ (9,210,253)	21.0%	21.738	\$ (200,212)	5.774	\$ (7,016,075)	\$ (152,515)	\$ --	\$ --	\$ 310,000	\$ 343,000	0.0%	7.7%	\$ 152,515	
477	Ingalls	\$ 125,000		\$ 25,063,848	\$ 21,281,471	\$ (3,782,377)	15.1%	23.714	\$ (89,695)	4.215	\$ (2,529,185)	\$ (59,977)	\$ 35,305	\$ 128,067	\$ 206,349	\$ 466,814	4.6%	7.4%	\$ 59,977	
369	Burrton	\$ 57,830		\$ 17,993,993	\$ 15,689,701	\$ (2,304,292)	12.8%	25.097	\$ (57,831)	3.686	\$ (1,404,592)	\$ (35,251)	\$ --	\$ 200,000	\$ 229,956	\$ 153,772	6.4%	7.3%	\$ 35,251	
509	South Haven	\$ 22,106		\$ 9,800,599	\$ 9,066,370	\$ (734,229)	7.5%	30.108	\$ (22,106)	2.438	\$ (244,199)	\$ (7,352)	\$ --	\$ 106,833	\$ 215,213	\$ 17,462	3.5%	7.0%	\$ 7,352	
366	Woodson	\$ 99,900		\$ 31,376,452	\$ 29,209,606	\$ (2,166,846)	6.9%	19.122	\$ (41,434)	1.419	\$ (598,023)	\$ (11,435)	\$ 58,466	\$ 45,352	\$ 98,280	\$ 377,514	0.8%	1.7%	\$ 11,435	
457	Garden City	\$ 606,977		\$ 349,264,977	\$ 328,161,561	\$ (21,103,416)	6.0%	15.399	\$ (324,972)	0.990	\$ (3,640,167)	\$ (56,055)	\$ 282,005	\$ 1,000,000	\$ 6,403,629	\$ 1,480,997	1.3%	8.0%	\$ 56,055	
Total		\$ 6,478,704	\$ --	\$ 1,577,707,290	\$ 1,163,605,874	\$ (414,101,416)			\$ (5,173,649)		\$ (4,069,109)	\$ 1,359,645	\$ --	\$ 1,000,000	\$ 6,403,629	\$ 1,480,997			\$ 4,057,651	

November 9, 2015 Finance Council Meeting		Column #1	Column #2	Column #3	Column #4	Column #5	Column #6	Column #7	Column #8	Column #9	Column #10	Column #11	Column #12	Column #13	Column #14	Column #15	Column #16	Column #17	8/23/2015 Finance Council	
USD #	School District	Amount Requested	DOB Rec. Funding	2014-15 Assessed Valuation	2015-16 Est. Assessed Valuation	Net Loss	% Loss	Mill Rate	2014-15 LOB Property Tax Revenue	Full Loss on LOB	Increased Mill Rate from Val.	Assessed Val. Loss Above 5.0% Threshold	Loss on LOB Above 5.0% Threshold	Additional Amt. Requested Beyond Prop.	7/1/2015 Balance in Contingency Reserve	7/1/2015 Balance in Flexible Funds	7/1/2015 Capital Out. Funds	LOB & Gen. Fund in Cont. Reserve Fund	LOB & Gen. Fund in "Flexible Funds"	Orig. Approval
103	Cheylin	\$ 183,985		\$ 44,130,059	\$ 27,428,376	\$ (16,701,683)	37.8%	11.016	\$ (183,986)	6.708	\$ (14,495,180)	\$ (159,679)	\$ --	\$ 90,000	\$ 151,010	\$ 225,816	4.4%	7.4%	\$ 159,679	
210	Hugoton	\$ 563,606		\$ 158,720,346	\$ 124,389,709	\$ (34,330,637)	21.6%	16.417	\$ (563,606)	4.531	\$ (26,394,620)	\$ (433,320)	\$ --	\$ 563,835	\$ 1,541,657	\$ 601,673	5.2%	14.2%	\$ 433,320	
214	Ulysses	\$ 695,346		\$ 221,826,903	\$ 175,547,296	\$ (46,279,607)	20.9%	15.025	\$ (695,351)	3.961	\$ (35,188,262)	\$ (528,704)	\$ --	\$ 1,654,074	\$ 3,765,650	\$ 1,876,839	10.6%	24.1%	\$ 528,704	
215	Lakin	\$ 369,898		\$ 115,921,511	\$ 88,697,135	\$ (27,224,376)	23.5%	13.587	\$ (369,898)	4.170	\$ (21,428,300)	\$ (291,146)	\$ --	\$ 524,940	\$ 1,267,878	\$ 879,534	7.7%	18.5%	\$ 291,146	
220	Ashland	\$ 66,939		\$ 26,189,570	\$ 22,891,578	\$ (3,297,992)	12.6%	20.297	\$ (66,939)	2.924	\$ (1,988,514)	\$ (40,361)	\$ --	\$ 60,919	\$ 419,406	\$ 180,662	2.4%	16.6%	\$ 40,361	
269	Palco	\$ 237,125		\$ 43,133,827	\$ 22,498,143	\$ (20,635,684)	47.8%	11.491	\$ (237,125)	10.540	\$ (18,478,993)	\$ (212,342)	\$ --	\$ 11,417	\$ 93,960	\$ 495,558	0.7%	5.4%	\$ 212,342	
274	Oakley	\$ 204,830		\$ 66,993,748	\$ 52,408,873	\$ (14,584,875)	21.8%	14.044	\$ (204,830)	3.908	\$ (11,235,188)	\$ (157,787)	\$ --	\$ 92,118	\$ 421,930	\$ 328,635	2.2%	10.1%	\$ 157,787	
281	Graham County	\$ 202,111		\$ 55,014,839	\$ 44,096,954	\$ (10,917,885)	19.8%	18.512	\$ (202,112)	4.583	\$ (8,167,143)	\$ (151,190)	\$ --	\$ 299,249	\$ 909,461	\$ 691,327	7.3%	22.2%	\$ 151,190	
297	St. Francis	\$ 35,311		\$ 29,495,875	\$ 27,458,055	\$ (2,037,820)	6.9%	17.328	\$ (35,311)	1.286	\$ (563,026)	\$ (9,756)	\$ --	\$ 215,698	\$ 508,462	\$ 1,308,027	6.5%	15.2%	\$ 9,756	
300	Comanche County	\$ 306,123		\$ 61,101,717	\$ 44,387,363	\$ (16,714,354)	27.4%	18.315	\$ (306,123)	6.897	\$ (13,659,268)	\$ (250,169)	\$ --	\$ 284,152	\$ 355,342	\$ 661,005	7.3%	9.1%	\$ 250,169	
326	Logan	\$ 75,144		\$ 17,180,056	\$ 14,491,630	\$ (2,688,426)	15.6%	27.951	\$ (75,144)	5.185	\$ (1,829,423)	\$ (51,134)	\$ --	\$ 163,210	\$ 360,415	\$ 165,072	6.8%	15.1%	\$ 51,134	
363	Holcomb	\$ 492,025		\$ 174,309,323	\$ 133,860,035	\$ (40,449,288)	23.2%	12.164	\$ (492,025)	3.676	\$ (31,733,822)	\$ (386,010)	\$ --	\$ 686,918	\$ 1,125,960	\$ 2,678,119	7.4%	12.1%	\$ 386,010	
432	Victoria	\$ 173,435		\$ 37,658,825	\$ 29,398,437	\$ (8,260,388)	21.9%	20.996	\$ (173,435)	5.899	\$ (6,377,447)	\$ (133,901)	\$ --	\$ 159,437	\$ 218,212	\$ 218,979	5.2%	7.1%	\$ 133,901	
459	Bucklin	\$ 53,891		\$ 31,192,987	\$ 28,186,499	\$ (3,006,488)	9.6%	17.925	\$ (53,891)	1.912	\$ (1,446,839)	\$ (25,935)	\$ --	\$ 126,792	\$ 219,299	\$ 264,565	4.4%	7.6%	\$ 25,935	
466	Scott County	\$ 165,506		\$ 100,638,517	\$ 92,615,165	\$ (8,023,352)	8.0%	20.628	\$ (165,506)	1.787	\$ (2,991,426)	\$ (61,707)	\$ --	\$ 320,419	\$ 566,107	\$ 542,613	3.5%	6.3%	\$ 61,707	
480	Liberal	\$ 239,506		\$ 167,036,978	\$ 154,075,257	\$ (12,961,721)	7.8%	18.478	\$ (239,507)	1.554	\$ (4,609,872)	\$ (85,181)	\$ --	\$ 1,800,000	\$ 3,960,895	\$ 3,962,262	3.4%	7.6%	\$ 85,181	
293	Quinter	\$ 258,861												\$ 100,938	\$ 117,140	\$ 92,742	2.6%	3.0%	\$ 232,976	
215	Deerfield	\$ 157,047																	\$ 141,342	
209	Moscow	\$ 135,351																	\$ 121,816	
Total		\$ 4,432,055	\$ -- *	\$ 1,306,415,022	\$ 1,055,002,129	\$ (251,412,893)			\$ (3,880,803)		\$ (2,978,323)	\$ --	\$ --	\$ 1,000,000	\$ 3,960,895	\$ 3,962,262			\$ 3,474,457	

* According to the DOB & KSDE, if a USD would get additional state funds associated with reduced assessed valuation, these funds would be deposited in the USD's LOB and would carryforward to the next fiscal year to reduce next year's LOB mill levy.

- Column #1 Amount requested by the USD from the Extraordinary Needs Fund for Reduced Assessed Valuation.
- Column #2 Amount initially recommended by the Division of the Budget from the Extraordinary Needs Fund for Reduced Assessed Valuation
- Column #3 Total Assessed Valuation for the 2014-15 School Year
- Column #4 Total Estimated Assessed Valuation for the 2015-16 School Year
- Column #5 Net Loss in Assessed Value from the 2014-15 School Year to the 2015-16 School Year (Column 4 - Column 3)
- Column #6 Percentage Net Loss from the 2014-15 School Year to the 2015-16 School Year (Column 5 / Column 3)
- Column #7 2014-15 LOB Mill Rate
- Column #8 Loss on LOB Property Tax Revenue (Column 7 X Column 5)
- Column #9 Number of LOB mills required to replace loss assessed valuation (Column 8 / Column 4)
- Column #10 Net assessed valuation loss from the 2014-15 to the 2015-16 School Year above 5.0% threshold ((Column 3 X 95%) - Column 4)
- Column #11 Net loss on the LOB in the 2015-16 School Year from the assessed valuation loss above the 5.0% threshold

**Extraordinary Need State Aid Applications
State Finance Council Meeting**

Increased Enrollment Applications

		Column 1	Column 2	Column 3	Column 4	Column 4a	Column 5	Column 5a	Column 6	Column 7	Column 7a	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17	Column 18
		Amount	DOB Rec.	2014-15 FTE	2015-16 Original FTE	2015-16 SR066 Enrollment	Original Net FTE	SR066 Net FTE	Original % Increase	Net FTE Above 2.0%	SR066 FTE Above 2%	2015-16 Enrollment Weighting	2015-16 Cost per FTE	2015-16 Additional FTE Cost Above 2%	7/1/2015 Balance in Contingency Reserve	7/1/2015 Balance in Flexible Funds	7/1/2015 Balance in Capital Out.	% of General Fund & LOB in Cont.	% of General Fund & LOB in "Flexible Funds"	8/23/2015 Finance Council Approval	Adjustment for SR066 Count	Net Extraordinary Needs Award
August 23, 2015 Finance Council Meeting																						
USD #	School District	Requested	Funding	Enrollment	Enrollment	Enrollment	Increase	Change	Increase	2.0%	2% Increase	Weighting	FTE	Above 2%	Reserve	Balance	Funds	Reserve Fund	Funds"	Approval	Count	Award
314	Brewster	\$ 105,005		111.0	125.0	125.5	14.0	14.5	12.6%	11.8	12.3	0.948064	\$ 7,504	\$ 88,396	\$ 134,298	\$ 395,785	\$ 217,821	8.6%	25.3%	\$ 88,396	\$ 3,752	\$ 92,148
230	Spring Hill	\$ 617,985		2,372.5	2,527.5	2,499.5	155.0	127.0	6.5%	107.6	79.6	0.035040	\$ 3,987	\$ 428,799	\$ 500,419	\$ 727,223	\$ 484,496	1.6%	2.3%	\$ 428,799	\$ (111,635)	\$ 317,164
509	South Haven	\$ 78,546		179.5	191.0	187.7	11.5	8.2	6.4%	7.9	4.6	0.773117	\$ 6,830	\$ 54,026	\$ 106,833	\$ 215,213	\$ 17,462	3.5%	7.0%	\$ 54,026	\$ (22,351)	\$ 31,675
431	Hoisington	\$ 193,186		695.0	732.5	704.5	37.5	9.5	5.4%	23.6	--	0.337415	\$ 5,152	\$ 121,581	\$ 483,829	\$ 981,555	\$ 538,822	6.0%	12.2%	\$ 121,581	\$ (121,581)	\$ --
323	Rock Creek	\$ 228,796		902.1	949.1	944.1	47.0	42.0	5.2%	29.0	24.0	0.263689	\$ 4,868	\$ 140,960	\$ 464,078	\$ 623,377	\$ 752,931	4.6%	6.2%	\$ 140,960	\$ (24,182)	\$ 116,778
458	Basehor-Linwood	\$ 358,830		2,081.5	2,171.5	2,156.9	90.0	75.4	4.3%	48.4	33.8	0.035040	\$ 3,987	\$ 192,850	\$ 950,597	\$ 1,535,363	\$ 826,611	4.8%	7.7%	\$ 192,850	\$ (58,210)	\$ 134,640
265	Goddard	\$ 697,725		5,202.9	5,377.9	5,313.3	175.0	110.4	3.4%	70.9	6.3	0.035040	\$ 3,987	\$ 282,844	\$ 1,000,000	\$ 2,105,521	\$ 1,654,122	2.0%	4.1%	\$ 282,844	\$ (257,559)	\$ 25,285
327	Ellsworth	\$ 100,890		592.0	611.0	602.6	19.0	10.6	3.2%	7.2	--	0.378525	\$ 5,310	\$ 38,020	\$ 327,255	\$ 649,130	\$ 616,746	4.8%	9.5%	\$ 38,020	\$ (38,020)	\$ --
203	Piper	\$ 239,218		1,893.0	1,953.0	1,961.0	60.0	68.0	3.2%	22.1	30.1	0.035040	\$ 3,987	\$ 88,272	\$ 542,198	\$ 2,192,481	\$ 1,133,376	3.3%	13.3%	\$ 88,272	\$ 31,895	\$ 120,167
313	Buhler	\$ 249,188		2,127.5	2,190.0	2,185.3	62.5	57.8	2.9%	19.9	15.3	0.035040	\$ 3,987	\$ 79,540	\$ 328,364	\$ 462,299	\$ 1,005,498	1.5%	2.2%	\$ 79,540	\$ (18,739)	\$ 60,801
262	Valley Center	\$ 271,116		2,637.0	2,705.0	2,682.8	68.0	45.8	2.6%	15.3	--	0.035040	\$ 3,987	\$ 60,841	\$ 1,226,491	\$ 3,030,337	\$ 3,879,883	4.7%	11.5%	\$ 60,841	\$ (60,841)	\$ --
500	Kansas City	\$ 2,021,409		20,239.0	20,746.0	20,262.9	507.0	23.9	2.5%	102.2	--	0.035040	\$ 3,987	\$ 407,548	\$ 10,753,421	\$ 12,433,970	\$ 13,544,853	4.3%	4.9%	\$ 407,548	\$ (407,548)	\$ --
383	Manhattan-Ogden	\$ 498,375		5,925.9	6,050.9	5,841.5	125.0	(84.4)	2.1%	6.5	--	0.035040	\$ 3,987	\$ 25,844	\$ 1,976,366	\$ 6,357,492	\$ 3,541,486	3.5%	11.2%	\$ 25,844	\$ (25,844)	\$ --
457	Garden City	\$ 478,437		7,151.2	7,271.2	7,242.5	120.0	91.3	1.7%	(23.0)	--	0.035040	\$ 3,987	\$ (91,796)	\$ 1,000,000	\$ 6,403,629	\$ 1,480,997	1.3%	8.0%	\$ --	\$ --	\$ --
204	Bonner Springs	\$ 155,094		2,507.1	2,546.0	2,598.5	38.9	91.4	1.6%	(11.2)	41.3	0.035040	\$ 3,987	\$ (44,822)	\$ 1,250,000	\$ 4,426,170	\$ 3,428,498	4.6%	16.4%	\$ --	\$ 164,495	\$ 164,495
233	Olathe	\$ 458,501		27,601.0	27,716.0	27,838.8	115.0	237.8	0.4%	(437.0)	--	0.035040	\$ 3,987	\$ (1,742,387)	\$ 5,118,254	\$ 7,786,991	\$ 11,319,278	1.8%	2.7%	\$ --	\$ --	\$ --
Subtotal				82,218.2	83,863.6	83,147.4	1,645.4	929.2														
308	Hutchinson	\$ 460,793		4,880.5	4,880.5	--	--	--	--	--	--	0.035040	\$ 3,987	\$ -	\$ 1,845,906	\$ 13,823,899	\$ 5,612,464	3.6%	26.6%	\$ --	\$ --	\$ --
259	Wichita	\$ 980,000		--	--	--	--	--	--	--	--	0.035040	\$ 3,987	\$ -	\$ 13,122,327	\$ 31,881,181	\$ 6,321,143	2.4%	5.9%	\$ --	\$ --	\$ --
Total		\$ 8,193,094	\$ --																	\$ 2,009,521	\$ (946,367)	\$ 1,063,154

		Column 1	Column 2	Column 3	Column 4	Column 4a	Column 5	Column 5a	Column 6	Column 7	Column 7a	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17	Column 18
		Amount	DOB Rec.	2014-15 FTE	2015-16 Original FTE	2015-16 SR066 Enrollment	Original Net FTE	SR066 Net FTE	Original % Increase	Net FTE Above 2.0%	SR066 FTE Above 2%	2015-16 Enrollment Weighting	2015-16 Cost per FTE	2015-16 Additional FTE Cost Above 2%	7/1/2015 Balance in Contingency Reserve	7/1/2015 Balance in Flexible Funds	7/1/2015 Balance in Capital Out.	% of General Fund & LOB in Cont.	% of General Fund & LOB in "Flexible Funds"	11/9/2015 Finance Council Approval		
November 9, 2015 Finance Council Meeting																						
206	Remington	\$ 148,812	\$ 7,076	490.1		501.2		11.1			1.3	0.415218	\$ 5,451	\$ 7,076	\$ 418,000	\$ 1,139,860	\$ 926,570	6.8%	18.5%	\$ 7,076		
274	Oakley	\$ 120,443	\$ 18,262	377.0		387.8		10.8			3.3	0.454288	\$ 5,602	\$ 18,262	\$ 92,118	\$ 421,930	\$ 328,635	2.2%	10.1%	\$ 18,262		
369	Burton	\$ 95,558	\$ 14,652	235.0		242.0		7.0			2.3	0.653833	\$ 6,371	\$ 14,652	\$ 200,000	\$ 229,956	\$ 153,772	6.4%	7.3%	\$ 14,652		
412	Hoxie	\$ 84,690	\$ 53,754	339.0		355.3		16.3			9.5	0.465841	\$ 5,646	\$ 53,754	\$ 481,303	\$ 1,395,041	\$ 133,855	6.7%	16.7%	\$ 53,754		
461	Neodesha	\$ 109,095	\$ 50,526	678.7		702.0		23.3			9.7	0.348627	\$ 5,195	\$ 50,526	\$ 148,779	\$ 246,000	\$ 305,979	1.9%	3.1%	\$ 50,526		
466	Scott County	\$ 113,137	\$ 82,439	887.0		921.5		34.5			16.8	0.276941	\$ 4,919	\$ 82,439	\$ 320,419	\$ 566,107	\$ 542,613	3.5%	6.3%	\$ 82,439		
496	Pawnee Heights	\$ 191,386	\$ 174,824	112.5		138.5		26.0			23.8	0.910954	\$ 7,361	\$ 174,824	\$ 381,654	\$ 605,167	\$ 825,054	19.8%	31.4%	\$ 174,824		
259	Wichita	\$ 980,000		47,064.1		47,252.8		188.7			--	0.035040	\$ 3,987	\$ --	\$ 13,122,327	\$ 31,881,181	\$ 6,321,143	2.4%	5.9%	\$ 366,804		
Total		\$ 1,843,121	\$ 401,533	3,007		3,110		103.0			42.9			\$ 401,533						\$ 768,337		

- Column #1 Amount requested by the USD from the Extraordinary Needs Fund for Increased Enrollment.
- Column #2 Amount initially recommended by the Division of the Budget from the Extraordinary Needs Fund for Increased Enrollment.
- Column #3 Total FTE Enrollment from the 2014-15 School Year.
- Column #4 Total Original USD Estimated Enrollment for the 2015-16 School Year
- Column #4a September 20th FTE Enrollment (SR066)
- Column #5 Net Increase in FTE Enrollment from the 2014-15 School Year to the Original estimate by USD for the 2015-16 School Year
- Column #5a Net Increase in FTE Enrollment from the 2014-15 School Year to the September 20th Count Date
- Column #6 Percent Increase of FTE Enrollment from the 2014-15 School Year to the 2015-16 School Year
- Column #7 Original USD FTE Enrollment Above 2% Threshold
- Column #7a September 20th FTE Enrollment above 2% Threshold
- Column #8 Weighting from Low/High Enrollment Factor Table
- Column #9 2015-16 Additional FTE Cost (((\$3,852 BSAPP X Column 8 Enrollment Weighting) + \$3,852)
- Column #10 2015-16 Additional FTE Cost Above 2% Threshold (Column 7 X Column 9)
- Column #11 Amount reported by the district in its Contingency Reserve Fund on July 1, 2015
- Column #12 "Flexible Funds" balances include CONTINGENCY, K-12 At-Risk, Bilingual, Driver Training, Parents As Teachers, 4-Year Old At-Risk, Professional Development, Vocational Education, Summer Programs, Virtual, Textbook & Special Education on July 1, 2015.
- Column #13 Amount reported by the district in its Capital Outlay Fund on July 1, 2015
- Column #14 Percent of the USD's Estimated 2015-16 General Fund Budget in its Contingency Reserve Fund Balance.
- Column #15 Percent of the USD's Estimated 2015-16 General Fund Budget in "Flexible Fund" Balances.
- Column #16 Amount approved by the Finance Council.
- Column #17 Amount to be adjusted by KSDE from the 8/23/2015 Finance Council award based on the September 20th count (SR066).
- Column #18 Net amount awarded to a USD based on the September 20th count.