

State & Federal Support of Elementary & Secondary Education in Kansas
(Dollars in Thousands)

	FY 2009 Actual		FY 2010 Actual		FY 2011 Actual		FY 2012 Actual		FY 2013 Actual		FY 2014 Legis. Approved		FY 2015 Legis. Approved	
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
Base State Aid Per Pupil		\$ 4,400		\$ 4,012		\$ 3,937		\$ 3,780		\$ 3,838		\$ 3,838		\$ 3,852
Program:														
General State Aid*	\$ 2,127,345	\$ 2,154,095	\$ 1,852,605	\$ 2,028,339	\$ 1,887,578	\$ 2,083,291	\$ 1,907,861	\$ 1,959,313	\$ 1,958,187	\$ 2,004,367	\$ 1,872,402	\$ 2,014,902	\$ 1,866,515	\$ 2,009,015
Four Year-Old At-Risk Program	\$ 21,711	\$ 21,711	\$ 20,793	\$ 20,793	\$ 20,450	\$ 20,450	\$ 19,574	\$ 19,574	\$ 20,426	\$ 20,426	\$ 21,062	\$ 21,062	\$ 21,139	\$ 21,139
Subtotal--General State Aid	\$ 2,149,056	\$ 2,175,806	\$ 1,873,398	\$ 2,049,132	\$ 1,908,028	\$ 2,103,741	\$ 1,927,435	\$ 1,978,887	\$ 1,978,613	\$ 2,024,793	\$ 1,893,464	\$ 2,035,964	\$ 1,887,654	\$ 2,030,154
Supplemental General State Aid	280,819	280,819	250,492	336,441	385,299	385,299	339,212	339,212	339,222	339,222	339,214	339,214	448,477	448,477
Technical Education Transportation	--	--	--	--	--	--	--	--	--	554	--	696	--	650
Bond and Interest Aid	--	75,591	--	87,662	--	96,141	--	104,788	--	111,550	--	130,200	--	135,000
Capital Outlay Aid	22,339	22,339	--	--	--	--	--	--	--	--	--	--	25,201	25,201
Fort Riley School Construction Match	--	--	--	--	--	--	--	--	1,500	1,500	1,500	1,500	--	--
Declining Enrollment Aid	13	13	--	--	--	--	--	--	--	--	--	--	--	--
KPERS Employer Contribution	242,277	242,277	196,808	196,808	267,349	267,349	363,626	363,626	323,068	323,068	323,486	360,998	358,702	398,192
Special Education Aid	427,718	525,287	367,427	527,248	388,982	550,339	428,133	530,996	430,426	532,493	385,767	533,150	418,296	532,679
Operations--KSDE**	11,541	36,870	10,760	36,714	10,891	46,183	10,412	37,698	11,157	38,211	11,057	44,084	11,471	35,290
Technical Education Initiative--KBOR***	--	--	--	--	--	--	--	--	12,018	12,018	18,000	18,000	24,000	24,000
Reads to Succeed--DCF****	--	--	--	--	--	--	--	--	--	257	--	5,000	--	6,000
KS Reading Roadmap--DCF****	--	--	--	--	--	--	--	--	--	--	--	9,836	--	9,836
Jobs for America's Graduates--DCF****	--	--	--	--	--	--	--	--	--	1,800	--	1,800	--	1,800
Deaf-Blind Program Aid	110	110	110	110	109	109	109	109	110	110	428	428	110	110
Parent Education Grants	--	7,521	--	7,527	--	7,359	--	7,238	--	7,238	--	7,238	--	7,238
Juvenile Detention Grants	6,302	6,302	6,092	6,092	6,012	6,012	5,085	5,085	4,908	4,908	5,513	5,513	5,572	5,572
School Violence Prevention	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Pre-K Pilot	--	2,389	--	2,334	--	4,880	--	4,800	--	4,800	--	4,800	--	4,800
Teachers' Professional Development (Inservice)	1,745	1,745	--	--	--	--	--	--	--	--	--	--	--	--
Teacher Excellence Grants/Scholarships	246	246	--	--	25	25	49	49	18	26	--	14	328	328
Communities in Schools	--	--	--	--	--	--	--	--	--	50	250	300	250	300
Teacher Mentoring	1,726	1,726	1,358	1,358	1,417	1,417	--	--	--	--	--	--	--	--
Driver Education Program Aid	--	606	--	719	--	1,036	--	1,121	--	1,109	--	1,008	--	1,007
Other Grants	336	336	339	339	679	729	313	373	313	323	313	313	313	313
Elem. and Secondary Education Program	--	107,855	--	138,019	--	156,506	--	132,345	--	134,179	--	117,930	--	124,897
Improving Teacher Quality	--	21,579	--	19,535	--	21,183	--	18,635	--	19,495	--	17,180	--	18,039
21st Century Community Learning	--	2,943	--	1,191	--	2,040	--	7,764	--	12,015	--	9,375	--	7,744
Rural & Low Income Schools	--	183	--	222	--	170	--	396	--	624	--	603	--	636
Language Acquisition State Grants	--	3,291	--	3,251	--	3,601	--	3,543	--	3,776	--	3,876	--	4,092
Reading First	--	5,544	--	1,985	--	--	--	--	--	--	--	--	--	--
Education Research and Innovative Prog.	--	4,272	--	3,367	--	3,393	--	2,634	--	3,074	--	3,144	--	1,863
Vocational & Technical Education	--	5,073	--	5,033	--	4,671	--	4,188	--	4,384	--	4,195	--	4,195
Education for Economic Security Aid	--	--	--	--	--	--	--	--	--	--	--	--	--	--
School Food Assistance	2,371	111,577	2,301	119,413	2,435	164,142	2,487	172,300	2,510	177,127	2,510	181,177	2,510	186,185
Alcohol and Drug Abuse	--	1,759	--	1,606	--	431	--	590	--	1,153	--	2,126	--	--
Total	\$ 3,146,599	\$ 3,644,059	\$ 2,709,085	\$ 3,546,106	\$ 2,971,226	\$ 3,826,756	\$ 3,076,861	\$ 3,716,377	\$ 3,103,863	\$ 3,759,857	\$ 2,981,502	\$ 3,839,662	\$ 3,182,884	\$ 4,014,598
Amount Change from Prior Year	--	--	(437,514)	(97,953)	262,141	280,650	105,635	(110,379)	27,002	43,480	(122,361)	79,805	201,382	174,936
Percent Change from Prior Year	--	--	(13.9%)	(2.7%)	9.7%	7.9%	3.6%	(2.9%)	0.9%	1.2%	(3.9%)	2.1%	6.8%	4.6%

Note: Totals may not add because of rounding.

* In FY 2015, the previously locally distributed 20-mill property tax levy will be remitted and distributed by the state to school districts. However, this table excludes these expenditures.

** Operations expenditures for the Kansas Department of Education include all agency expenditures that are not included in the agency's Financial Aid Program (Aid to Local Governments and Other Assistance expenditures).

*** Technical Education Initiative tuition expenditures are shown here, but reflected in the budget of the Kansas Board of Regents.

**** These expenditures are shown here, but reflected in the budget of the Department for Children and Families.